

FY 2024-25 EDUCATION OMNIBUS BUDGET
Summary: Conference Report
House Bill 5507 (H-1) CR-1



Mary Ann Cleary, Director

TOTAL APPROPRIATIONS BY BUDGET AREA

Budget Area [Summary Page]	FY 2024-25		
	Gross	SAF	GF/GP
School Aid [2]	\$20,644,275,400	\$17,643,551,300	\$78,830,600
Community College [42]	462,220,800	461,720,800	500,000
Higher Education [48]	2,324,292,600	461,668,300	1,859,424,300
TOTAL	\$23,430,788,800	\$18,566,940,400	\$1,938,754,900

Note: Appropriation figures include all proposed appropriation amounts, including amounts designated as one-time.

FY 2024-25: SCHOOL AID
Summary: Conference Report
Article 1, House Bill 5507 (H-1) CR-1



Analysts: Jacqueline Mullen and Noel Benson

IDG/IDT	FY 2023-24	FY 2024-25	FY 2024-25	FY 2024-25	FY 2024-25	Difference: House	
	Enacted as of 2/7/24	Executive	House	Senate	Conference	From FY 2023-24 Enacted Amount	%
	\$0	\$0	\$0	\$0	\$0	\$0	--
Federal	2,200,793,500	2,272,793,500	2,286,093,500	2,272,793,500	2,272,793,500	72,000,000	3.3
Local	0	0	0	0	0	0	--
Private	0	0	0	0	0	0	--
Restricted	19,170,957,800	18,285,630,200	18,173,830,100	17,992,823,200	18,292,651,300	(878,306,500)	(4.6)
GF/GP	87,900,000	51,550,000	97,975,800	59,750,000	78,830,600	(9,069,400)	(10.3)
Gross	\$21,459,651,300	\$20,609,973,700	\$20,557,899,400	\$20,325,366,700	\$20,644,275,400	(\$815,375,900)	(3.8)

Note: Appropriation figures for FY 2024-25 include all proposed appropriation amounts, including amounts designated as "one-time."

Overview

The School Aid budget makes appropriations to the state's 537 local school districts, 285 public school academies (PSAs), and 56 intermediate school districts (ISDs) for operations and certain categorical programs. It also appropriates funds to the Michigan Department of Education (MDE), Michigan Department of Lifelong Education, Advancement, and Potential (MiLEAP), Center for Educational Performance and Information (CEPI), and other entities to implement certain grants and other programs related to K-12 education.

Major Budget Changes from FY 2023-24 Enacted Appropriations

1. Foundation Allowances (Secs. 22a & 22b)

Executive increases by \$316.0 million Gross (\$69,400 GF/GP) to provide a \$241 (2.5%) per-pupil increase in the foundation allowance, from \$9,608 to \$9,849.

House increases by \$280.0 million Gross (\$69,400 GF/GP) to provide a \$217 (2.25%) per-pupil increase in the foundation allowance, from \$9,608 to \$9,825.

Senate increases by \$397.0 million Gross (\$69,400 GF/GP) to provide a \$302 (3.1%) per-pupil increase in the foundation allowance, from \$9,608 to \$9,910.

Conference maintains the foundation allowance at \$9,608 per pupil.

	FY 2023-24 Enacted (as of 2/7/24)	FY 2024-25 Conference Change
Gross	\$10,514,200,000	\$0
Restricted	10,514,163,600	0
GF/GP	\$36,400	\$0

2. Foundations: Cyber Schools Reduction (Secs. 22a & 22b)

Executive reduces cyber school foundation allowances to 80% of the proposed foundation allowance, or \$7,879 per pupil, for an estimated savings of \$27.0 million SAF.

House does not include. Maintains cyber school foundation allowances at \$9,150.

Senate reduces cyber school foundation allowances to 80% of the proposed foundation allowance, or \$7,928 per pupil, for an estimated savings of \$26.0 million SAF.

Conference concurs with House.

	Gross	NA	\$0
Restricted	NA	NA	\$0
GF/GP	NA	NA	\$0

<u>Major Budget Changes from FY 2023-24 Enacted Appropriations</u>	FY 2023-24 Enacted (as of 2/7/24)	FY 2024-25 Conference Change
3. Foundations: Cost Adjustments (Secs. 22a & 22b)	Gross	NA (\$267,200,000)
<u>Executive</u> reduces by \$245.2 million SAF to reflect updated consensus cost estimates for pupil membership counts and taxable values.	Restricted	NA (267,558,000)
<u>House</u> concurs with Executive.	GF/GP	NA \$358,000
<u>Senate</u> concurs with Executive.		
<u>Conference</u> reduces by \$267.2 million Gross, including an increase of \$358,000 GF/GP, to reflect updated consensus cost estimates for pupil membership counts and taxable values.		

4. Michigan Public School Employees' Retirement System (MPERS) (Secs. 147a, 147c, 147e, & 147f)	Gross	\$2,474,389,000	\$176,369,700
<u>Executive</u> reduces state support for K-12 MPERS costs by \$758.9 million Gross, including a reduction of \$200,000 GF/GP. Revises as follows:	Restricted	2,473,789,000	176,569,700
	GF/GP	\$600,000	(\$200,000)

- Reduces by \$631.7 million SAF the other post-employment benefits (OPEB) contribution for unfunded actuarial accrued liability (UAAL) by removing the requirement that the contribution must be at least equal to the contribution in the prior year (the OPEB system is expected to be fully funded in the next valuation, which would satisfy the statutory condition authorizing the removal of the UAAL contribution floor).
- Revises \$11.9 million one-time SAF to ongoing for including ISDs and district libraries in the cost offset (Sec. 147a(3)).
- Provides \$94.3 million ongoing SAF to effectively lower the 20.96% UAAL contribution cap for districts, ISDs, and district libraries to an estimated 20.00% (Sec. 147a(4)). (Sec. 147f provided \$48.5 million one-time SAF to effectively lower the cap for districts and ISDs to an estimated 20.46% in FY 2023-24; this one-time funding is removed).
- Provides \$84.1 million one-time MPERS Retirement Obligation Reform Reserve Fund for a statutorily required reduction of 50 basis points in the payroll growth assumption, from 0.75% to 0.25% (this continues the accelerated reduction of the payroll growth assumption). Removes \$215.8 million one-time MPERS Retirement Obligation Reform Reserve Fund appropriated in FY 2023-24 to accelerate the reduction to 0.75% and shifts associated costs to SAF.
- Reduces by \$41.3 million Gross (including a reduction of \$200,000 GF/GP) for other cost adjustments.

House reduces state support for K-12 MPERS costs by \$510.7 million Gross, including a reduction of \$600,000 GF/GP. Revises as follows:

- Concurs with Executive to reduce by \$631.7 million SAF the OPEB contribution for UAAL.
- Concurs with Executive to revise \$11.9 million one-time SAF to ongoing for the ISD and district library cost offset (restructures to Sec. 147a(2)).
- Provides \$290.8 million ongoing SAF to effectively lower the 20.96% UAAL contribution cap to an estimated 18.00%. Provides intent that this appropriation continue to be increased in future fiscal years until the effective cap reaches 0.00% (restructures to Sec. 147a(3)).
- Concurs with Executive to provide \$84.1 million one-time MPERS Retirement Obligation Reform Reserve Fund to reduce the payroll growth assumption to 0.25%. Concurs with Executive to remove \$215.8 million one-time MPERS Retirement Obligation Reform Reserve Fund.

[continued on next page]

Major Budget Changes from FY 2023-24 Enacted Appropriations

4. Michigan Public School Employees' Retirement System (MPERS) (Secs. 147a, 147c, 147e, & 147f) (continued)

- Provides \$51.6 million SAF for districts to reimburse employees for a portion of their 3% contribution associated with the healthcare premium subsidy benefit. Provides intent that this appropriation continue to be increased in future fiscal years until the 3% contribution is fully reimbursed (new Sec. 147g).
- Reduces by \$41.3 million Gross (including a reduction of \$600,000 GF/GP) for other cost adjustments.

Senate reduces state support for K-12 MPERS costs by \$853.2 million Gross, including a reduction of \$200,000 GF/GP. Revises as follows:

- Concurs with Executive to reduce by \$631.7 million SAF the OPEB contribution for UAAL.
- Concurs with Executive to revise \$11.9 million one-time SAF to ongoing for the ISD and district library cost offset (Sec. 147a(3)).
- Concurs with Executive to provide \$84.1 million one-time MPERS Retirement Obligation Reform Reserve Fund to reduce the payroll growth assumption to 0.25%. Concurs with Executive to remove \$215.8 million one-time MPERS Retirement Obligation Reform Reserve Fund.
- Concurs with Executive to reduce by \$41.3 million Gross (including a reduction of \$200,000 GF/GP) for other cost adjustments.
- Does not include a reduction in the UAAL cap or provide a healthcare contribution reimbursement.

Conference increases state support for K-12 MPERS costs by \$176.4 million Gross, including a reduction of \$200,000 GF/GP. Revises as follows:

- Concurs with Executive to reduce by \$631.7 million SAF the OPEB contribution for UAAL.
- Retains \$11.9 million one-time SAF for the ISD and district library cost offset (Sec. 147a(3)).
- Provides \$598.0 million ongoing SAF to effectively lower the 20.96% UAAL contribution cap to an estimated 15.22% (Sec. 147a(4)).
- Concurs with Executive to provide \$84.1 million one-time MPERS Retirement Obligation Reform Reserve Fund to reduce the payroll growth assumption to 0.25%. Concurs with Executive to remove \$215.8 million one-time MPERS Retirement Obligation Reform Reserve Fund.
- Provides \$181.5 million one-time SAF for districts to reimburse certain employees for their 3% healthcare contribution (new Sec. 147g).
- Provides \$250.0 million one-time MPERS Retirement Obligation Reform Reserve Fund for a payment into the retirement system.
- Reduces by \$41.3 million Gross (including a reduction of \$200,000 GF/GP) for other cost adjustments.

Major Budget Changes from FY 2023-24 Enacted Appropriations

**FY 2023-24
Enacted
(as of 2/7/24)** **FY 2024-25
Conference
Change**

5. Special Education (Secs. 51a, 51c, 51d, 51e, 53a, 54, & 56)

Executive increases special education expenditures by \$428.4 million Gross (\$0 GF/GP) for a total of \$2.7 billion. Revises as follows:

- Increases by \$293.9 million SAF for revised cost estimates.
- Increases by \$72.0 million in federal funding.
- Increases by \$12.5 million SAF and revises \$76.2 million one-time SAF to ongoing to continue fully funding special education pupils' foundation allowances separately from the cost reimbursements required by *Durant v. State of Michigan*.
- Increases by \$50.0 million SAF for a total of \$124.2 million SAF funding to certain ISDs related to their special education millage. Revises the funding formulas (currently, a millage equalization program and a millage incentive program) to a formula based on the difference between an ISD's special education costs and its state and local special education revenue, assuming a levy of 3.0 mills or their statutory cap, whichever is less. The formula provides the amount necessary to cap an ISD's uncompensated special education costs at an estimated 22.6% of their total special education costs for FY 2024-25.

Gross	\$2,231,796,100	\$365,300,000
Federal	461,000,000	72,000,000
Restricted	1,770,796,100	293,300,000
GF/GP	\$0	\$0

House increases special education expenditures by \$376.2 million Gross (\$0 GF/GP) for a total of \$2.6 billion. Revises as follows:

- Increases by \$292.9 million SAF for revised cost estimates.
- Concurs with Executive to increase by \$72.0 million federal.
- Increases by \$11.3 million SAF and revises \$76.2 million one-time SAF to ongoing to fully fund special education foundation allowances.
- Maintains \$74.2 million SAF in funding to certain ISDs related to their special education millage, but revises millage equalization formula (\$40.0 million SAF) to a formula based 50% on taxable value per special education head count and 50% on taxable value per unreimbursed special education costs. Maintains \$34.2 million SAF for the millage incentive program.

Senate increases special education expenditures by \$381.4 million Gross (\$0 GF/GP) for a total of \$2.6 billion. Revises as follows:

- Concurs with Executive to increase by \$293.9 million SAF for revised cost estimates.
- Concurs with Executive to increase by \$72.0 million Federal.
- Increases by \$15.5 million SAF and revises \$76.2 million one-time SAF to ongoing to fully fund special education foundation allowances.
- Concurs with House to revise millage equalization formula for ISDs.

Conference increases special education expenditures by \$365.3 million Gross. (\$0 GF/GP) for a total of \$2.6 billion. Revises as follows:

- Increases by \$293.3 million SAF for revised cost estimates.
- Concurs with Executive to increase by \$72.0 million federal.
- Maintains funding, including revising \$76.2 million one-time SAF to ongoing, for special education foundation allowances.
- Maintains current millage equalization and millage incentive formulas.

<u>Major Budget Changes from FY 2023-24 Enacted Appropriations</u>	FY 2023-24 Enacted (as of 2/7/24)	FY 2024-25 Conference Change	
6. Literacy Supports (Sec. 35m) – NEW	Gross	\$0	\$87,000,000
<u>Executive</u> provides \$155.0 million one-time SAF for payments to districts and ISDs to improve educational outcomes in literacy. Creates a Committee for Literacy Achievement within MiLEAP to evaluate and maintain a ranked list of available literacy-related curricula, professional development, and tools. Requires funding to be tied to the ranking of the recipient's chosen curriculum, professional development, or tool. Provides a base implementation award and then a per-pupil award. Allows members of the Committee for Literacy Achievement to receive up to an \$8,000 annual stipend.	Restricted	0	87,000,000
<u>House</u> does not include this section.	GF/GP	\$0	\$0
<u>Senate</u> provides \$10.0 million one-time SAF for per-pupil payments to districts and ISDs to improve educational outcomes in literacy. Does not include Executive boilerplate.			
<u>Conference</u> provides \$87.0 million one-time SAF. Concurs with Executive boilerplate, except revises the program to be administered by MDE and revises from "literacy curricula, professional development, and tools" to "early literacy series."			
7. At-Risk (Sec. 31a)	Gross	\$952,000,000	\$82,924,000
<u>Executive</u> increases by \$23.8 million SAF (2.5% in line with the proposed foundation increase) for a total of \$975.8 million SAF for instructional programs and direct noninstructional services for at-risk pupils. Adds provision for certain districts (DPSCD and partnership districts with at least 90% economically disadvantaged pupils) to use up to 30% of funds for retention and recruitment of instructional staff and staff providing services related to mental, emotional, or physical health.	Restricted	952,000,000	82,924,000
<u>House</u> increases by \$70.1 million SAF (2.25% in line with the proposed foundation increase plus an additional 5.0%) for a total of \$1.0 billion SAF. Adds provision for DPSCD to use up to 40% of funds for salary and benefit increases for instructional staff or to hire additional instructional staff.	GF/GP	\$0	\$0
<u>Senate</u> increases by \$122.6 million SAF (12.9%) for a total of \$1.1 billion SAF. Allows recipients to use up to 60% of funds to support retention and recruitment of instructional staff and staff providing services related to mental, emotional, or physical health.			
<u>Conference</u> increases by \$82.9 million SAF (6.1% plus an additional \$25.0 million) for a total of \$1.0 billion SAF. Adds provision to allow up to 30% of funds to be spent on reducing the teacher to pupil ratio for grades K-3 in schools in opportunity index bands 5 and 6. Adds provision to allow an additional 30% of funds to be used for recruitment and retention for districts in opportunity index bands 5 and 6.			

Major Budget Changes from FY 2023-24 Enacted Appropriations

	FY 2023-24 Enacted (as of 2/7/24)	FY 2024-25 Conference Change
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8. Great Start Readiness Program (Secs. 32d & 39)

Executive increases by \$106.2 million SAF for a total of \$649.6 million Gross (\$600,000 GF/GP) for school readiness preschool programs for 4-year-old children. Revises as follows:

Gross	\$543,320,000	\$85,000,000
Restricted	542,720,000	85,000,000
GF/GP	\$600,000	\$0

- Increases by \$42.7 million SAF to increase the allocations per child in line with the 2.5% foundation increase plus an additional 5% increase, from \$9,608 to \$10,342 for a full-day program and from \$4,804 to \$5,171 for a part-day program. Increases the extended program allocation by 5% from \$11,530 to \$12,107 per child.
- Increases by \$63.5 million SAF to serve an estimated 6,800 additional children.
- In addition to an ongoing allocation of \$10.0 million SAF for transportation costs, retains an appropriation of \$18.0 million one-time GSRP Reserve Fund.
- Revises \$250,000 one-time GF/GP as ongoing for a total of \$600,000 ongoing GF/GP for a longitudinal evaluation of GSRP.

(See Major Boilerplate Changes for Secs. 32d & 39 below.)

House increases by \$96.1 million Gross, including a decrease of \$250,000 GF/GP, for a total of \$639.4 million Gross (\$350,000 GF/GP). Revises as follows:

- Increases by \$37.8 million SAF to increase the allocations per child in line with the 2.25% foundation increase plus an additional 5% increase, to \$10,317 for a full-day program; \$5,159 for a part-day program; and \$12,380 for an extended program.
- Increases by \$55.3 million SAF to serve an estimated 5,500 additional children.
- Retains \$18.0 million one-time GSRP Reserve Fund for transportation costs and increases by an additional \$3.0 million for a total of \$21.0 million one-time GSRP Reserve Fund.
- Removes \$250,000 one-time GF/GP for a total of \$350,000 GF/GP for a longitudinal evaluation.

(See Major Boilerplate Changes for Secs. 32d & 39 below.)

Senate increases by \$82.2 million Gross, including a decrease of \$250,000 GF/GP, for a total of \$625.6 million Gross (\$350,000 GF/GP). Revises as follows:

- Increases by \$16.5 million SAF to increase the allocations per child in line with the 3.1% foundation increase, to \$9,910 for a full-day program; \$4,955 for a part-day program; and \$11,892 for an extended program.
- Increases by \$66.0 million SAF to serve an estimated 6,800 additional children.
- Concurs with Executive to retain \$18.0 million one-time GSRP Reserve Fund for transportation costs.
- Concurs with House to remove \$250,000 one-time GF/GP for a total of \$350,000 GF/GP for a longitudinal evaluation.

Conference increases by \$85.0 million SAF, for a total of \$628.3 million Gross (\$600,000 GF/GP). Revises as follows:

- Increases by \$30.1 million SAF to increase the allocations per child by 6.0%, to \$10,185 for a full-day program; \$5,093 for a part-day program; \$12,222 for an extended program; and \$6,111 for an extended blended program.
- Increases by \$54.9 million SAF to serve an estimated 5,000 additional children.
- Concurs with Executive to retain \$18.0 million one-time GSRP Reserve Fund for transportation costs.
- Retains \$250,000 one-time GF/GP for a total of \$600,000 GF/GP for a longitudinal evaluation.

(See Major Boilerplate Changes for Secs. 32d & 39 below.)

		FY 2023-24 Enacted (as of 2/7/24)	FY 2024-25 Conference Change
Major Budget Changes from FY 2023-24 Enacted Appropriations			
9. Charter School Per-Pupil Payment (Sec. 22e)			
<u>Executive</u> does not include this section.	Gross	\$0	\$57,000,000
<u>House</u> does not include this section.	Restricted	0	57,000,000
<u>Senate</u> does not include this section.	GF/GP	\$0	\$0
Conference provides \$57.0 million one-time SAF for per-pupil payments to PSAs equal to 3.9% of their foundation allowance. Excludes PSAs that participate in MPSERS.			
10. Per-Pupil Mental Health & School Safety Grant (Sec. 31aa)			
<u>Executive</u> provides \$300.0 million SAF (\$150.0 million ongoing; \$150.0 million one-time) for per-pupil payments to districts, ISDs, and the Michigan Schools for the Deaf and Blind for activities to improve mental health and improve school safety. (This section provided \$310.0 million one-time SAF and \$18.0 million one-time GF/GP in FY 2023-24.) Strikes nonpublic schools as eligible recipients and strikes requirement that at least 50% of funds be spent on mental health. Expands allowable uses to include emergency infrastructure needs with MDE approval. Adds requirements that recipients use funding for evidence-based or emerging best practices based on a thorough needs assessment that includes resource mapping.	Gross	\$328,000,000	(\$301,500,000)
<u>House</u> provides \$300.0 million SAF (\$150.0 million ongoing; \$150.0 million one-time), \$18.0 million one-time GF/GP, and \$13.3 million federal Governor's Emergency Education Relief (GEER) Fund. Requires MDE to begin distributing funds in the October School Aid payment, including 100% of the federal funding. Retains nonpublic schools as eligible recipients and maintains requirement that at least 50% of funds be spent on mental health. Concurs with Executive to include emergency infrastructure needs. Further revises allowable uses, including requiring permission from MDE for any expenditure not explicitly listed. Concurs with Executive on evidence-based practices for mental health expenditures (does not include requirement for school safety expenditures).	Federal	0	0
<u>Senate</u> provides \$150.0 million SAF (\$50.0 million ongoing; \$100.0 million one-time). Concurs with Executive to strike nonpublic schools as eligible recipients. Concurs with Executive on boilerplate, except concurs with House to maintain requirement that at least 50% of funds be spent on mental health.	Restricted	310,000,000	(285,000,000)
<u>Conference</u> provides \$25.0 million ongoing SAF and \$1.5 million one-time GF/GP. Concurs with Executive to strike requirement on 50% of funds being used for mental health. Requires recipients to opt-in to receive per-pupil funding. Concurs with House to retain nonpublic schools as eligible recipients. Expands allowable uses and allows for no uses not explicitly listed.	GF/GP	\$18,000,000	(\$16,500,000)
11. School Loan Bond Redemption Fund (Sec. 11j)			
<u>Executive</u> reduces by \$88.0 million SAF for a total of \$23.0 million SAF payments to the School Loan Bond Redemption Fund on behalf of districts and ISDs.	Gross	\$111,000,000	(\$88,000,000)
<u>House</u> concurs with Executive.	Restricted	111,000,000	(88,000,000)
<u>Senate</u> concurs with Executive.	GF/GP	\$0	\$0
<u>Conference</u> concurs with Executive.			
12. School Aid Rainy Day Fund (Sec. 11z)			
<u>Executive</u> maintains current law, which establishes the School Aid Countercyclical Budget and Foundation Stabilization Fund.	Gross	\$0	\$0
<u>House</u> concurs with Executive.	Restricted	0	0
<u>Senate</u> deposits \$100.0 million SAF into the fund.	GF/GP	\$0	\$0
<u>Conference</u> deposits \$25.0 million SAF into the fund.			

Major Budget Changes from FY 2023-24 Enacted Appropriations		FY 2023-24 Enacted (as of 2/7/24)	FY 2024-25 Conference Change
13. Out-of-Formula Payment (Sec. 22c)		Gross	\$3,000,000
<u>Executive</u> maintains \$3.0 million SAF for payments of \$171 per pupil to out-of-formula districts that received funds under this section in the prior year.		Restricted	3,000,000
<u>House</u> eliminates this section.		GF/GP	\$0
<u>Senate</u> concurs with Executive.			\$0
<u>Conference</u> concurs with Executive and Senate.			\$0
14. Isolated District Funding (Sec. 22d)		Gross	\$11,601,000
<u>Executive</u> increases by \$885,000 SAF for a total of \$12.5 million SAF to increase the allocations for small, isolated districts; districts with fewer than 10.0 pupils per square mile; districts with greater than 250 square miles; and a district on an island accessible by bridge (Grosse Ile). The percentage increase is equal to 2.5% (in line with the proposed foundation increase) plus an additional 5% increase.		Restricted	11,601,000
<u>House</u> increases by \$854,400 SAF for a total of \$12.5 million SAF to increase allocations by 2.25% (in line with the proposed foundation increase) plus an additional 5% increase.		GF/GP	\$0
<u>Senate</u> increases by \$500,900 SAF for a total of \$12.1 million SAF to increase allocations by 4.3%.			\$705,900
<u>Conference</u> increases by \$705,900 SAF for a total of \$12.3 million SAF to increase allocations by 6.1%.			705,900
15. School Transportation Fund (Sec. 22k)		Gross	\$0
<u>Executive</u> maintains current law, which establishes the School Transportation Fund for the purpose of supporting district transportation costs.		Restricted	0
<u>House</u> deposits \$150.0 million SAF into the School Transportation Fund.		GF/GP	\$0
<u>Senate</u> concurs with Executive.			\$0
<u>Conference</u> concurs with Executive.			\$0
16. Transportation Costs (Sec. 22l)		Gross	\$125,000,000
<u>Executive</u> retains \$125.0 million one-time School Transportation Fund to districts and ISDs through a formula that groups recipients into quartiles based on riders per square mile and the cost per rider.		Restricted	125,000,000
<u>House</u> concurs with Executive, but revises formula from quartiles to octiles and allows the department to determine an additional amount for recipients that have outlier costs per rider.		GF/GP	\$0
<u>Senate</u> concurs with Executive.			\$0
<u>Conference</u> concurs with House.			\$0
17. MI Kids Back on Track (Sec. 23g) – NEW		Gross	\$0
<u>Executive</u> provides \$150.0 million one-time SAF for per-pupil payments to districts, ISDs, and the Michigan Schools for the Deaf and Blind to implement a MI Kids Back on Track plan to address unfinished learning. (This section also provided \$150.0 million one-time SAF in FY 2022-23. There was no funding appropriated in FY 2023-24.)		Restricted	0
<u>House</u> does not include an additional appropriation, but permits FY 2022-23 funds to be expended until September 30, 2027.		GF/GP	\$0
<u>Senate</u> provides \$50.0 million one-time SAF and revises from a MI Kids Back on Track program to a high-dosage tutoring program.			\$0
<u>Conference</u> concurs with House.			\$0

		FY 2023-24 Enacted (as of 2/7/24)	FY 2024-25 Conference Change
Major Budget Changes from FY 2023-24 Enacted Appropriations			
18. Friends of the Children (Sec. 23i)	Gross	\$397,000	(\$397,000)
<u>Executive</u> eliminates \$397,000 one-time SAF for River Rouge School District to partner with a nonprofit (Friends of the Children) to provide mentoring for youth and their families from grades K-12.	Restricted	397,000	(397,000)
<u>House</u> provides \$100 one-time GF/GP placeholder and revises to award funding directly to the nonprofit.	GF/GP	\$0	\$0
<u>Senate</u> retains one-time funding and provides an additional \$103,000 SAF for a total of \$500,000 one-time SAF.			
<u>Conference</u> concurs with Executive. (Provides funding in Sec. 32n(11).)			
19. Strict Discipline Academies (Sec. 25f)	Gross	\$1,600,000	\$0
<u>Executive</u> maintains \$1.6 million SAF for equal per-pupil payments to strict discipline academies and other qualified districts, capped at the added cost of educating strict discipline academy pupils.	Restricted	1,600,000	0
<u>House</u> concurs with Executive to maintain funding, but revises formula to be based on prior year pupils and removes cap.	GF/GP	\$0	\$0
<u>Senate</u> concurs with House.			
<u>Conference</u> concurs with House and Senate.			
20. Dropout Recovery Programs (Sec. 25g)	Gross	\$750,000	\$2,300,000
<u>Executive</u> maintains \$750,000 SAF for equal per-pupil payments to strict discipline academies and other qualified districts, capped at the added cost of educating strict discipline academy pupils.	Restricted	750,000	2,300,000
<u>House</u> increases by \$2.3 million SAF for a total of \$3.0 million SAF.	GF/GP	\$0	\$0
<u>Senate</u> increases by \$1.0 million SAF for a total of \$1.8 million SAF.			
<u>Conference</u> increases by \$2.3 million one-time SAF for a total of \$3.1 million SAF(\$750,000 ongoing; \$2.3 million one-time).			
21. Early Warning Intervention System (Sec. 25l) – NEW	Gross	\$0	\$5,000,000
<u>Executive</u> provides \$5.0 million one-time SAF to an ISD, in partnership with an association that represents ISD administrators, to implement the Michigan Early Warning Intervention and Monitoring System to support students at risk of dropping out.	Restricted	0	5,000,000
<u>House</u> does not include this section.	GF/GP	\$0	\$0
<u>Senate</u> does not include this section.			
<u>Conference</u> concurs with Executive.			
22. Services for Low-Income Students (Sec. 25m) – NEW	Gross	\$0	\$0
<u>Executive</u> provides \$90.3 million Gross (\$250,000 GF/GP) for competitive grants of at least \$10,000 to districts and ISDs to support the academic, social-emotional, and physical needs of students from low-income households. Allocates \$250,000 GF/GP to MDE for administration. Requires MDE to collaborate with DHHS to ensure funds for home visits are considered allowable expenses for federal TANF maintenance of effort requirements.	Restricted	0	0
<u>House</u> does not include this section.	GF/GP	\$0	\$0
<u>Senate</u> does not include this section.			
<u>Conference</u> does not include this section.			
23. PILT Reimbursement (Sec. 26b)	Gross	\$5,084,000	\$200,000
<u>Executive</u> maintains \$5.1 million SAF to reimburse districts, ISDs, and community colleges for payment in lieu of taxes obligations.	Restricted	5,084,000	200,000
<u>House</u> concurs with Executive.	GF/GP	\$0	\$0
<u>Senate</u> concurs with Executive.			
<u>Conference</u> increases by \$200,000 SAF for a total of \$5.3 million SAF to reflect revised consensus cost estimates.			

		FY 2023-24 Enacted (as of 2/7/24)	FY 2024-25 Conference Change
Major Budget Changes from FY 2023-24 Enacted Appropriations			
24. Promise Zones (Sec. 26c)			
<p><u>Executive</u> increases by \$9.1 million SAF for a total of \$35.1 million SAF required funds for districts and ISDs with an approved Promise Zone development plan.</p> <p><u>House</u> concurs with Executive.</p> <p><u>Senate</u> concurs with Executive.</p> <p><u>Conference</u> increases by \$8.5 million SAF for a total of \$34.5 million SAF to reflect revised consensus cost estimates.</p>	Gross	\$26,000,000	\$8,500,000
	Restricted	26,000,000	8,500,000
	GF/GP	\$0	\$0
25. MI Future Educator Fellowship Program (Sec. 27a) – NEW			
<p><u>Executive</u> maintains \$25.0 million Gross (\$5.0 million GF/GP) to offset tuition costs for college students earning their initial certification, but revises the department administering program from the Department of Treasury to MiLEAP</p> <p><u>House</u> maintains \$25.0 million Gross, but revises fund sources from SAF and GF/GP to the Educator Fellowship Public Provider Fund and the Educator Fellowship Private Provider Fund. Concurs with Executive to revise the department to MiLEAP.</p> <p><u>Senate</u> concurs with Executive.</p> <p><u>Conference</u> maintains \$25.0 million Gross, but revises fund sources to \$10.0 million SAF, \$10.0 million Educator Fellowship Public Provider Fund, and \$5.0 million GF/GP. Concurs with Executive to revise the department to MiLEAP.</p>	Gross	\$25,000,000	\$0
	Restricted	20,000,000	0
	GF/GP	\$5,000,000	\$0
26. Grow Your Own Program (Sec. 27b) – NEW			
<p><u>Executive</u> provides \$50.0 million one-time SAF for grants to districts and ISDs to provide a no-cost pathway for support staff members to become certified teachers. (This section provided \$20.0 million one-time SAF and \$155.0 million one-time federal in FY 2022-23. There was no funding appropriated in FY 2023-24.)</p> <p><u>House</u> concurs with Executive.</p> <p><u>Senate</u> provides \$36.8 million one-time SAF.</p> <p><u>Conference</u> does not include this section.</p>	Gross	\$0	\$0
	Restricted	0	0
	GF/GP	\$0	\$0
27. MI Future Educator Student Teacher Stipend Program (Sec. 27c)			
<p><u>Executive</u> maintains \$50.0 million SAF for public and private institutions of higher education to provide payments to student teachers, but revises as follows: revises the department administering program from the Department of Treasury to MiLEAP; appropriates Educator Fellowship Public Provider Fund in the amount necessary to fully fund payments if the SAF appropriation is insufficient; requires notification if there is an additional appropriation.</p> <p><u>House</u> concurs with Executive, except revises fund sources to \$25.0 million SAF and \$25.0 million Educator Fellowship Public Provider Fund.</p> <p><u>Senate</u> concurs with Executive.</p> <p><u>Conference</u> maintains \$50.0 million Gross, but revises fund source to be \$30.0 million SAF and \$20.0 million Educator Fellowship Public Provider Fund. Concurs with Executive to revise the department to MiLEAP and to provide additional funding if needed.</p>	Gross	\$50,000,000	\$0
	Restricted	50,000,000	0
	GF/GP	\$0	\$0

		FY 2023-24 Enacted (as of 2/7/24)	FY 2024-25 Conference Change
Major Budget Changes from FY 2023-24 Enacted Appropriations			
28. Michigan Education Justice Coalition (Sec. 27f) – NEW	Gross	\$0	\$4,000,000
<u>Executive</u> does not include this section.	Restricted	0	4,000,000
<u>House</u> provides \$4.0 million one-time SAF to a district or ISD to partner with the Michigan Education Justice Coalition. Allocates funding as follows: \$2.8 million to create and implement a toolkit for addressing racial disparities in education; \$600,000 for a participatory research study with teachers of color in high need districts; \$550,000 to investigate the school to prison pipeline; and \$50,000 for administrative costs.	GF/GP	\$0	\$0
<u>Senate</u> concurs with House.			
<u>Conference</u> concurs with House.			
29. Michigan Educator Workforce Initiative (Sec. 27g) – NEW	Gross	\$0	\$12,500,000
<u>Executive</u> does not include this section.	Restricted	0	12,500,000
<u>House</u> provides \$18.0 million one-time SAF for per-pupil payments to ISDs and consortia of ISDs to partner with a nonprofit to support educator talent initiatives and programs. (This section provided \$10.0 million one-time SAF in FY 2022-23. There was no funding appropriated in FY 2023-24.)	GF/GP	\$0	\$0
<u>Senate</u> provides \$10.0 million one-time SAF.			
<u>Conference</u> provides \$12.5 million one-time SAF.			
30. Mentoring Grants (Sec. 27h)	Gross	\$50,000,000	(\$50,000,000)
<u>Executive</u> retains \$50.0 million one-time SAF for grants to districts for mentoring teachers, school counselors, and administrators. Allocates \$5.0 million for schools that directly provide mentoring for school administrators (currently, grant language requires contracting with a state professional organization to provide these services).	Restricted	50,000,000	(50,000,000)
<u>House</u> eliminates one-time funding.	GF/GP	\$0	\$0
<u>Senate</u> concurs with House.			
<u>Conference</u> concurs with House.			
31. Student Loan Repayment Program (Sec. 27k)	Gross	\$225,000,000	(\$200,000,000)
<u>Executive</u> eliminates \$225.0 million one-time SAF for districts and ISDs to repay student loans of employees who work directly with students.	Restricted	225,000,000	(200,600,000)
<u>House</u> concurs with Executive.	GF/GP	\$0	\$600,000
<u>Senate</u> retains and revises \$75.0 million SAF to be ongoing. Provides an additional \$300,000 ongoing GF/GP to MDE for administrative costs. Requires participants to apply directly for funding and specifies employees must work directly with students at least 50% of the time to be eligible. Revises to prevent proration of payments.			
<u>Conference</u> retains one-time funding but reduces by \$200.6 million SAF for a total of \$24.4 million one-time SAF. Provides an additional \$600,000 one-time GF/GP to MDE to contract with a vendor to provide payments to employees.			
32. National Board Certification Fund (Sec. 27m)	Gross	\$5,000,000	(\$5,000,000)
<u>Executive</u> eliminates \$5.0 million one-time SAF for districts and ISDs to provide awards to teachers who hold National Board Certification, including \$1.0 million to cover certification fees for first-time candidates in Title I schools.	Restricted	5,000,000	(5,000,000)
<u>House</u> retains funding but reduces by \$1.0 million SAF for a total of \$4.0 million SAF and revises to be ongoing. Maintains \$1.0 million allocation for first-time candidates in Title I schools.	GF/GP	\$0	\$0
<u>Senate</u> retains \$5.0 million one-time SAF. Maintains \$1.0 million allocation for first-time candidates in Title I schools.			
<u>Conference</u> concurs with Executive.			

		FY 2023-24 Enacted (as of 2/7/24)	FY 2024-25 Conference Change
Major Budget Changes from FY 2023-24 Enacted Appropriations			
33. Learner Wallet (Sec. 27o)	Gross	\$2,000,000	\$0
<u>Executive</u> eliminates \$2.0 million one-time SAF for Eaton RESA to establish a real-time tracking tool to record academic performance results for students who are candidates for tutoring services.	Restricted	2,000,000	(2,000,000)
<u>House</u> provides \$100 one-time GF/GP placeholder and revises to award funding directly for the Learner Wallet initiative.	GF/GP	\$0	\$2,000,000
<u>Senate</u> concurs with Executive.			
<u>Conference</u> retains \$2.0 million one-time SAF.			
34 Talent Together – Grow Your Own (Sec. 27p) – NEW	Gross	\$0	\$12,500,000
<u>Executive</u> does not include this section.	Restricted	0	12,500,000
<u>House</u> provides \$42.0 million one-time SAF to Marquette-Alger RESA for an apprenticeship model grow your own program as part of a consortia of at least 45 intermediate districts. (This section provided \$66.4 million one-time SAF in FY 2022-23. There was no funding appropriated in FY 2023-24.)	GF/GP	\$0	\$0
<u>Senate</u> provides \$5.0 million one-time SAF to ISDs and consortia of ISDs to partner with a nonprofit to support educator talent initiatives and programs.			
<u>Conference</u> provides \$12.5 million one-time SAF. Concurs with House boilerplate.			
35. Teacher Leadership Program (Sec. 27r) – NEW	Gross	\$0	\$0
<u>Executive</u> does not include this section.	Restricted	0	0
<u>House</u> provides \$10.0 million one-time SAF for grants to districts to create a teacher leadership program. Awards \$60,000 per teacher leader position and requires at least \$30,000 of each grant to be paid as a stipend to the teacher leader over two years. Allocates \$2.0 million SAF for an impact study of the program.	GF/GP	\$0	\$0
<u>Senate</u> provides \$26.0 million one-time SAF. Concurs with House boilerplate.			
<u>Conference</u> does not include this section.			
36. West Michigan Teacher Collaborative (Sec. 27r)	Gross	\$0	\$7,000,000
<u>Executive</u> does not include this section.	Restricted	0	7,000,000
<u>House</u> does not include this section.	GF/GP	\$0	\$0
<u>Senate</u> does not include this section.			
<u>Conference</u> provides \$7.0 million one-time SAF to Kent ISD to support the West Michigan Teacher Collaborative and the implementation of a Grow Your Own program.			
37. Black Male Educators Alliance (Sec. 27s) – NEW	Gross	\$0	\$2,500,000
<u>Executive</u> does not include this section.	Restricted	0	2,500,000
<u>House</u> provides \$2.5 million one-time SAF to a district or ISD to support the activities of the Black Male Educators Alliance.	GF/GP	\$0	\$0
<u>Senate</u> concurs with House.			
<u>Conference</u> concurs with House and Senate.			
38. Michigan Leadership for Equity & Transformation Fellowship (Sec. 27t) – NEW	Gross	\$0	\$0
<u>Executive</u> does not include this section.	Restricted	0	0
<u>House</u> provides \$1.0 million one-time SAF to Delta Schoolcraft ISD to partner with the Michigan Association of Secondary School Principals (MASSP) to implement a fellowship program for at least 5 cohorts of at least 20 assistant principals.	GF/GP	\$0	\$0
<u>Senate</u> does not include this section.			
<u>Conference</u> does not include this section.			

Major Budget Changes from FY 2023-24 Enacted Appropriations		FY 2023-24 Enacted (as of 2/7/24)	FY 2024-25 Conference Change
39. Enrollment Stabilization (Sec. 29)		Gross	\$71,000,000
<u>Executive</u> retains \$71.0 million one-time Enrollment Stabilization Fund to offset a portion of the cost of declining enrollment.		Restricted	71,000,000
<u>House</u> retains one-time funding but increases by \$21.6 million Enrollment Stabilization Fund for a total of \$92.6 million one-time Enrollment Stabilization Fund and appropriates the amount necessary from the Enrollment Stabilization Fund if the appropriation is insufficient. Also deposits \$100.0 million SAF into the fund.		GF/GP	\$0
<u>Senate</u> concurs with Executive.			
<u>Conference</u> concurs with Executive and Senate.			
40. Universal School Breakfast and Lunch (Sec. 30d)		Gross	\$160,000,000
<u>Executive</u> increases by \$40.0 million Gross (\$0 GF/GP) for a total of \$200.0 million Gross (\$170.0 million ongoing SAF; \$30.0 million one-time School Meals Reserve Fund) for providing free school breakfast and lunch for all PreK-12 students. (This section provided \$100.0 million ongoing SAF and \$60.0 million one-time School Meals Reserve Fund in FY 2023-24.)		Restricted	160,000,000
<u>House</u> concurs with Executive, except funds with \$120.0 million ongoing SAF and \$80.0 million one-time School Meals Reserve Fund.		GF/GP	\$0
<u>Senate</u> concurs with Executive.			
<u>Conference</u> concurs with Executive and Senate.			
41. School Meals Reserve Fund (Sec. 30e)		Gross	\$0
<u>Executive</u> maintains current law, which establishes the School Meals Reserve Fund for the purpose of covering the cost of student school meals.		Restricted	0
<u>House</u> deposits \$50.0 million SAF into the fund.		GF/GP	\$0
<u>Senate</u> concurs with Executive.			
<u>Conference</u> concurs with Executive.			
42. School-Based Health Centers (Sec. 31a(7))		Gross	\$33,000,000
<u>Executive</u> maintains \$33.0 million SAF for primary care services for children and adolescents up to age 21.		Restricted	33,000,000
<u>House</u> increases by \$5.0 million SAF for a total of \$38.0 million SAF.		GF/GP	\$0
<u>Senate</u> increases by \$10.0 million one-time SAF for a total of \$43.0 million SAF (\$33.0 million ongoing; \$10.0 million one-time).			
<u>Conference</u> concurs with Executive.			
43. Hearing, Vision, and Dental Screenings (Sec. 31a(8))		Gross	\$6,650,000
<u>Executive</u> maintains \$6.7 million Gross (\$1.5 million GF/GP) for the state portion of hearing, vision, and dental screenings as required by the Public Health Code.		Restricted	5,150,000
<u>House</u> concurs with Executive.		GF/GP	\$1,500,000
<u>Senate</u> increases by \$6.5 million Gross, including the elimination of \$1.5 million GF/GP, for a total of \$13.1 million SAF.			
<u>Conference</u> increases by \$5.0 million SAF for a total of \$11.7 million Gross (\$1.5 million GF/GP).			
44. Tax Income Data Sharing (Sec. 31b)		Gross	\$0
<u>Executive</u> does not include this section.		Restricted	0
<u>House</u> does not include this section.		GF/GP	\$0
<u>Senate</u> provides \$250,000 one-time GF/GP for MDE to work with Treasury and CEPI to establish a data-sharing agreement to anonymously link family household income data to student data for research purposes.			
<u>Conference</u> does not include this section.			

		FY 2023-24 Enacted (as of 2/7/24)	FY 2024-25 Conference Change
Major Budget Changes from FY 2023-24 Enacted Appropriations			
45. Student Wellness Software Pilot (Sec. 31g)	Gross	\$0	\$1,250,000
<u>Executive</u> does not include this section.	Restricted	0	1,250,000
<u>House</u> does not include this section.	GF/GP	\$0	\$0
<u>Senate</u> provides \$2.7 million one-time SAF to Lenawee ISD for a student wellness software pilot program case study.			
<u>Conference</u> provides \$1.3 million one-time SAF.			
46. Local Produce in School Meals (Sec. 31j)	Gross	\$9,300,000	(\$4,800,000)
<u>Executive</u> removes \$4.8 million one-time SAF and maintains ongoing funding of \$4.5 million Gross (\$500,000 GF/GP) for districts and other non-school sponsors to purchase locally grown fruits and vegetables for use in school meals. Adds that grant recipients may use up to 25% of funds for labor and food transportation. Increases amount that may be retained by project partners for data collection, outreach, and training from 1% to 2% for each partner.	Restricted	8,800,000	(4,800,000)
<u>House</u> maintains \$9.3 million Gross (\$500,000 GF/GP) and revises to be fully ongoing. Concurs with Executive on boilerplate.	GF/GP	\$500,000	\$0
<u>Senate</u> concurs with Executive.			
<u>Conference</u> concurs with Executive and Senate.			
47. Behavioral Health Providers (Sec. 31n(5))	Gross	\$14,300,000	\$0
<u>Executive</u> maintains \$14.3 million SAF for licensed behavioral health providers in school-based health centers.	Restricted	14,300,000	0
<u>House</u> increases by \$5.0 million SAF for a total of \$19.3 million SAF.	GF/GP	\$0	\$0
<u>Senate</u> concurs with Executive.			
<u>Conference</u> concurs with Executive and Senate.			
48. TRAILS Program (Sec. 31p) – NEW	Gross	\$0	\$0
<u>Executive</u> provides \$12.5 million one-time SAF for grants to ISDs to implement a TRAILS Program to train school mental health professionals. (This section provided \$50.0 million federal Coronavirus State Fiscal Recovery Fund in FY 2022-23. There was no funding appropriated in FY 2023-24.) Requires the program to first expend federal funds appropriated in FY 2022-23 before spending SAF.	Restricted	0	0
<u>House</u> concurs with Executive.	GF/GP	\$0	\$0
<u>Senate</u> does not include this section.			
<u>Conference</u> does not include this section.			
49. Discover You (Sec. 31q) – NEW	Gross	\$0	\$0
<u>Executive</u> does not include this section.	Restricted	0	0
<u>House</u> does not include this section.	GF/GP	\$0	\$0
<u>Senate</u> provides \$1.0 million one-time SAF for districts and ISDs to implement a Discover You program for social and emotional learning.			
<u>Conference</u> does not include this section.			
50. ISD School Nurse Consultants (Sec. 31gg) – NEW	Gross	\$0	\$0
<u>Executive</u> does not include this section.	Restricted	0	0
<u>House</u> provides \$5.0 million SAF for grants to ISDs to hire a school nurse consultant.	GF/GP	\$0	\$0
<u>Senate</u> does not include this section.			
<u>Conference</u> does not include this section.			
51. HYPE Athletics Center (Sec. 32a) – NEW	Gross	\$0	\$0
<u>Executive</u> does not include this section.	Restricted	0	0
<u>House</u> does not include this section.	GF/GP	\$0	\$0
<u>Senate</u> provides \$3.0 million one-time SAF to Wayne-Westland Community School District to partner with HYPE Athletics Center to provide programming.			
<u>Conference</u> does not include this section. (Provides funding in Sec. 32n(11).)			

		FY 2023-24 Enacted (as of 2/7/24)	FY 2024-25 Conference Change
Major Budget Changes from FY 2023-24 Enacted Appropriations			
52. Special Olympics (Sec. 32b) – NEW	Gross	\$0	\$0
<u>Executive</u> does not include this section.	Restricted	0	0
<u>House</u> does not include this section.	GF/GP	\$0	\$0
<u>Senate</u> provides \$500,000 one-time GF/GP for a nonprofit to provide year-round sports training and athletic competition for children and adults with intellectual disabilities.			
<u>Conference</u> does not include this section. (Provides funding in Sec. 32n(11).)			
53. Horatio Williams Foundation (Sec. 32c) – NEW	Gross	\$0	\$0
<u>Executive</u> does not include this section.	Restricted	0	0
<u>House</u> does not include this section.	GF/GP	\$0	\$0
<u>Senate</u> provides \$1.0 million one-time GF/GP to the Horatio Williams Foundation to provide college preparation services, math leagues, sports programming, and literacy services in Detroit.			
<u>Conference</u> does not include this section. (Provides funding in Sec. 32n(11).)			
54. GSRP Classroom Start-Up Grants (Sec. 32d(29))	Gross	\$0	\$25,000,000
<u>Executive</u> provides \$35.0 million one-time SAF for grants of up to \$25,000 for each new or expanded GSRP classroom. (This subsection provided \$35.0 million one-time SAF in FY 2022-23. There was no funding appropriated in FY 2023-24.)	Restricted	0	25,000,000
<u>House</u> lapses \$20.0 million one-time SAF appropriated in FY 2022-23 for this purpose and re-appropriates for FY 2024-25 with the new requirement that GSRP providers use funding for classrooms directly operated by the ISD or constituent district (prohibits use for classrooms operated by community-based providers).	GF/GP	\$0	\$0
<u>Senate</u> concurs with Executive, but allocates \$100 placeholder to Wayne RESA to support the Wayne Metropolitan Community Action Agency to begin a new GSRP location.			
<u>Conference</u> provides \$25.0 million one-time SAF for grants of up to \$50,000.			
55. GSRP Marketing Grants (Sec. 32d(30))	Gross	\$0	\$1,950,000
<u>Executive</u> does not include this subsection. (This subsection provided \$5.0 million one-time SAF in FY 2022-23. There was no funding appropriated in FY 2023-24.)	Restricted	0	0
<u>House</u> does not include this subsection.	GF/GP	\$0	\$1,950,000
<u>Senate</u> does not include this subsection.			
<u>Conference</u> provides \$2.0 million one-time GF/GP to continue implementing statewide outreach and enrollment campaign activities.			

		FY 2023-24 Enacted (as of 2/7/24)	FY 2024-25 Conference Change
Major Budget Changes from FY 2023-24 Enacted Appropriations			
56. Out-of-School Time (Sec. 32n)	Gross	\$50,000,000	\$25,000,000
<u>Executive</u> retains and revises \$50.0 million one-time SAF to be ongoing for Clinton County RESA to award competitive grants to CBOs, IHEs, community or adult education programs, public libraries, local governments, or ISDs for before and after school programs and summer school programs. Revises the department administering the program from MDE to MiLEAP.	Restricted	50,000,000	25,000,000
<u>House</u> retains one-time funding but increases by \$25.0 million SAF for a total of \$75.0 million one-time SAF. Concurrs with Executive to revise to MiLEAP. Adds requirement that at least \$65.0 million SAF is awarded to applicants located in districts for which at least 70% of students are economically disadvantaged. Requires MiLEAP to collaborate with DHHS to ensure at least \$45.0 million SAF is considered allowable expenses for federal TANF maintenance of effort requirements.	GF/GP	\$0	\$0
<u>Senate</u> retains one-time funding but increases by \$19.0 million SAF for a total of \$69.0 million one-time SAF. Concurrs with Executive to revise to MiLEAP. Does not include House TANF requirements. Allocates \$9.0 million to specific entities.			
<u>Conference</u> concurs with Executive to retain and revise \$50.0 million one-time SAF to be ongoing. Provides an additional \$25.0 million one-time for a total of \$75.0 million SAF (\$50.0 million ongoing; \$25.0 million one-time). Concurrs with Executive to revise to MiLEAP. Strikes community or adult education programs as eligible applicants. Clarifies that applicants not licensed as child care centers must be in the process of being licensed or exempt under MCL 722.111. Allocates \$18.0 million to specific entities.			
57. Early Childhood Block Grants (Sec. 32p)	Gross	\$19,400,000	\$0
<u>Executive</u> increases by \$1.0 million SAF to increase the allocation for home visits to at-risk children and their families to \$4.5 million SAF. Total early childhood funding for block grants, programming, and home visits is \$20.4 million SAF. Revises the department administering the program from MDE to MiLEAP.	Restricted	19,400,000	0
<u>House</u> concurs with Executive. Requires MiLEAP to collaborate with DHHS to ensure funds for home visits are considered allowable expenses for federal TANF maintenance of effort requirements.	GF/GP	\$0	\$0
<u>Senate</u> increases by \$600,000 SAF to increase the allocation for home visits to \$4.1 million SAF. Total funding is \$20.0 million SAF. Concurrs with Executive to revise to MiLEAP. Does not include House TANF requirements.			
<u>Conference</u> maintains appropriation of \$19.4 million SAF. Concurrs with Executive to revise to MiLEAP.			
58. Dolly Parton Imagination Library (Sec. 32p(6))	Gross	\$4,000,000	\$0
<u>Executive</u> retains \$4.0 million one-time SAF for ISDs to enroll children in literacy programs, including the Dolly Parton Imagination Library and Reach out and Read Michigan. Revises the department administering the program from MDE to MiLEAP.	Restricted	4,000,000	0
<u>House</u> concurs with Executive.	GF/GP	\$0	\$0
<u>Senate</u> eliminates one-time funding.			
<u>Conference</u> concurs with Executive and House.			
59. K-5 Music Education Pilot (Sec. 33)	Gross	\$11,000,000	(\$11,000,000)
<u>Executive</u> eliminates \$11.0 million one-time SAF for districts to begin music education programs for grades K through 5.	Restricted	11,000,000	(11,000,000)
<u>House</u> concurs with Executive.	GF/GP	\$0	\$0
<u>Senate</u> retains one-time funding but reduces by \$8.5 million SAF for a total of \$2.5 million one-time SAF.			
<u>Conference</u> concurs with Executive and House.			

Major Budget Changes from FY 2023-24 Enacted Appropriations		FY 2023-24 Enacted (as of 2/7/24)	FY 2024-25 Conference Change
60. Early Literacy Teacher Coaches (Sec. 35a(4))		Gross	\$42,000,000
<u>Executive</u> increases by \$3.3 million SAF for a total of \$45.3 million SAF to increase the number of literacy coaches for grades PreK to 3 from 336 to 362 and ensure that each ISD receives at least 3 literacy coaches. Requires ISDs to provide MDE with literacy coaches' contact information.		Restricted	42,000,000
<u>House</u> concurs with Executive.		GF/GP	\$0
<u>Senate</u> concurs with Executive, but revises to expand services to grades PreK to 5.			
<u>Conference</u> maintains \$42.0 million SAF. Concurs with Senate to expand services to grades PreK to 5. Concurs with Executive to require contact information.			
61. Michigan Education Corps (Sec. 35a(8))		Gross	\$5,000,000
<u>Executive</u> retains \$5.0 million in one-time funding, but revises fund source from GF/GP to SAF, for the Michigan Education Corps' PreK Reading Corps, K3 Reading Corps, and Math Corps. Revises recipient to an ISD or consortium of ISDs that partners with the Michigan Education Corps.		Restricted	0
<u>House</u> retains \$5.0 million one-time GF/GP and does not revise recipient.		GF/GP	\$5,000,000
<u>Senate</u> retains one-time funding but increases by \$2.0 million and concurs with Executive to revise fund source to SAF for a total of \$7.0 million one-time SAF. Concurs with Executive to revise recipient to an ISD or consortium of ISDs.			
<u>Conference</u> concurs with Executive.			
62. LETRS Professional Learning (Sec. 35a(10))		Gross	\$10,000,000
<u>Executive</u> retains \$10.0 million one-time SAF for LETRS professional learning for PreK to grade 3 teachers, administrators, and early literacy coaches. Allows MDE to determine a list of eligible approved providers beyond LETRS.		Restricted	10,000,000
<u>House</u> concurs with Executive to retain \$10.0 million one-time SAF, but maintains LETRS as the only eligible provider.		GF/GP	\$0
<u>Senate</u> concurs with Executive, but revises funding to be ongoing.			
<u>Conference</u> concurs with House.			
63. Orton-Gillingham (Sec. 35d)		Gross	\$1,000,000
<u>Executive</u> eliminates \$1.0 million one-time SAF for grants to districts and ISDs to purchase a teacher training program (Orton-Gillingham) for children with dyslexia.		Restricted	1,000,000
<u>House</u> retains \$1.0 million one-time SAF.		GF/GP	\$0
<u>Senate</u> retains one-time funding but increases by \$2.0 million SAF for a total of \$3.0 million one-time SAF.			
<u>Conference</u> concurs with House.			
64. School Libraries (Sec. 35e) – NEW		Gross	\$0
<u>Executive</u> does not include this section.		Restricted	0
<u>House</u> does not include this section.		GF/GP	\$0
<u>Senate</u> provides \$25.0 million one-time SAF as follows: \$24.7 million for per-pupil payments to districts to support school libraries; and \$300,000 to a district or ISD to partner with the Michigan Association for Computer Users in Learning and the Michigan Association of School Librarians to create a library media and research curriculum.			
<u>Conference</u> does not include this section.			

Major Budget Changes from FY 2023-24 Enacted Appropriations		FY 2023-24 Enacted (as of 2/7/24)	FY 2024-25 Conference Change
65. Chaldean Community Foundation (Sec. 35f)		Gross	\$1,250,000
<u>Executive</u> eliminates \$1.3 million one-time SAF for Macomb Intermediate School District to partner with the Chaldean Community Foundation.		Restricted	(1,250,000)
<u>House</u> concurs with Executive.		GF/GP	\$0
<u>Senate</u> retains \$1.3 million one-time SAF.			
<u>Conference</u> concurs with Executive and House.			
66. READ Innovation Competition (Sec. 35n) – NEW		Gross	\$0
<u>Executive</u> provides \$10.0 million one-time SAF for a Reading Excellence and Advancing District (READ) innovation competition administered by MiLEAP and the department's Literacy Commission. Provides startup money to eligible districts to develop and deploy innovative literacy initiatives and awards \$500,000 to the winning district from each competition category.		Restricted	0
<u>House</u> does not include this section.		GF/GP	\$0
<u>Senate</u> does not include this section.			
<u>Conference</u> concurs with Executive, except revises the program to be administered by MDE. Allows MDE to select the commission to oversee the competition.			
67. Bilingual Education (Sec. 41)		Gross	\$39,766,500
<u>Executive</u> increases by \$3.0 million SAF for a total of \$42.8 million SAF for services for English language learners (ELLs). The percentage increase is equal to 2.5% (in line with the proposed foundation increase) plus an additional 5% increase. Adds requirement for districts to provide a minimum number of minutes per week of direct ELL instruction to be eligible for funding. Requires MDE to develop minimum requirements by March 1, 2025.		Restricted	39,766,500
<u>House</u> increases by \$5.0 million SAF (2.25% in line with the proposed foundation increase plus an additional 10.0%) for a total of \$44.7 million SAF. Concurs with Executive requirements.		GF/GP	\$0
<u>Senate</u> increases by \$39.8 million SAF (100% increase) for a total of \$79.5 million SAF. Concurs with Executive requirements.			
<u>Conference</u> increases by \$10.4 million SAF for a total of \$50.2 million SAF. Concurs with Executive requirements.			
68. Immigrant Support Services (Sec. 41b)		Gross	\$1,500,000
<u>Executive</u> eliminates \$1.5 million one-time SAF for KEYS Grace Academy to, in partnership with Kalasho Education and Youth Services, provide ELL services, and other education support services to legal immigrants.		Restricted	1,500,000
<u>House</u> retains \$1.5 million one-time SAF.		GF/GP	\$0
<u>Senate</u> concurs with House.			
<u>Conference</u> retains one-time funding but reduces by \$500,000 SAF for a total of \$1.0 million one-time SAF.			
69. Special Education Study (Sec. 51h)		Gross	\$0
<u>Executive</u> does not include this section.		Restricted	0
<u>House</u> does not provide an appropriation for FY 2024-25. (Provides \$500,000 one-time SAF for FY 2023-24.)		GF/GP	\$0
<u>Senate</u> provides \$500,000 one-time SAF to Clinton County RESA to partner with an independent entity selected by the Special Education Coalition of Michigan to develop a framework for the cost to fully provide special education services to students through an equity-driven model.			
<u>Conference</u> concurs with Senate, except revises fund source to GF/GP and does not require the independent entity to be selected by the Special Education Coalition of Michigan.			

Major Budget Changes from FY 2023-24 Enacted Appropriations		FY 2023-24 Enacted (as of 2/7/24)	FY 2024-25 Conference Change	
70. MiMTSS Center (Sec. 54b)		Gross	\$1,600,000	\$0
<u>Executive</u> maintains \$1.6 million GF/GP to pilot statewide implementation of the Michigan Multi-Tiered System of Supports (MiMTSS) Center.		Restricted	0	0
<u>House</u> increases by \$500,000 GF/GP for a total of \$2.1 million GF/GP and revises from a pilot to an expansion. Revises the name of the center to MiMTSS Technical Assistance Center.		GF/GP	\$1,600,000	\$0
<u>Senate</u> concurs with Executive.				
<u>Conference</u> concurs with Executive and Senate to maintain current-year appropriation and concurs with House name revision.				
71. Early On (Sec. 54d)		Gross	\$22,313,000	\$1,357,700
<u>Executive</u> increases by \$1.0 million SAF for a total of \$23.3 million SAF for grants to ISDs to provide Early On services for children birth to age 3.		Restricted	22,313,000	1,357,700
<u>House</u> increases by \$17.0 million SAF for a total of \$39.3 million SAF.		GF/GP	\$0	\$0
<u>Senate</u> increases by \$701,300 SAF for a total of \$23.0 million SAF. Revises the department administering the program from MDE to MiLEAP.				
<u>Conference</u> increases by \$1.4 million SAF for a total of \$23.7 million SAF. Concurs with Senate to revise to MiLEAP.				
72. Special Education Resource Center (Sec. 54f) – NEW		Gross	\$0	\$0
<u>Executive</u> does not include this section.		Restricted	0	0
<u>House</u> provides \$1.0 million one-time SAF to Gogebic-Ontonagon ISD, in partnership with an association that represents ISD administrators, to establish a statewide special education resource center.		GF/GP	\$0	\$0
<u>Senate</u> does not include this section.				
<u>Conference</u> does not include this section.				
73. Conductive Learning (Sec. 55) – NEW		Gross	\$0	\$500,000
<u>Executive</u> does not include this section.		Restricted	0	500,000
<u>House</u> provides \$500,000 one-time GF/GP for the Conductive Learning Center operating in cooperation with Aquinas College to maximize the independence and mobility of children and adults with neuromotor disabilities.		GF/GP	\$0	\$0
<u>Senate</u> concurs with House.				
<u>Conference</u> concurs with House and Senate, except revises fund source to SAF.				
74. Career and Technical Education (CTE) (Sec. 61a)		Gross	\$48,011,300	(\$8,111,500)
<u>Executive</u> increases by \$4.0 million SAF and revises \$10.4 million one-time SAF to ongoing for a total of \$52.1 million SAF for reimbursements to districts and ISDs for vocational education programs.		Restricted	48,011,300	(8,111,500)
<u>House</u> retains \$10.4 million one-time SAF and maintains \$37.6 million ongoing SAF for a total of \$48.0 million SAF.		GF/GP	\$0	\$0
<u>Senate</u> removes \$10.4 million one-time SAF and increases by \$1.2 million ongoing SAF, a net reduction of \$9.2 million SAF, for a total of \$38.8 million ongoing SAF.				
<u>Conference</u> removes \$10.4 million one-time and increases by \$2.3 million ongoing SAF, a net reduction of \$8.1 million SAF, for a total of \$39.9 million ongoing SAF.				

Major Budget Changes from FY 2023-24 Enacted Appropriations		FY 2023-24 Enacted (as of 2/7/24)	FY 2024-25 Conference Change	
75. CTE Equipment Upgrades (Sec. 61c)		Gross	\$15,000,000	(\$15,000,000)
<u>Executive</u> retains \$15.0 million one-time SAF for eligible career education planning districts (CEPDs).		Restricted	15,000,000	(15,000,000)
<u>House</u> concurs with Executive appropriation, but strikes requirement that at least 50% of a CEPD must be located in an ISD that did not levy a vocational education millage to receive first round funding. Also revises funding from an equal amount per CEPD to be proportionate to the number of CTE programs within the CEPD, except that a CEPD for which at least 50% did not levy a millage must receive twice the allocation.		GF/GP	\$0	\$0
<u>Senate</u> retains one-time funding and increases by \$3.0 million SAF for a total of \$18.0 million one-time SAF. Does not include House revisions.				
<u>Conference</u> eliminates one-time funding.				
76. CTE Per-Pupil Incentive Payment (Sec. 61d)		Gross	\$5,000,000	\$304,300
<u>Executive</u> retains \$5.0 million for per-pupil payments for pupils in CTE programs.		Restricted	5,000,000	304,300
<u>House</u> concurs with Executive.		GF/GP	\$0	\$0
<u>Senate</u> concurs with Executive.				
<u>Conference</u> increases by \$304,300 SAF for a total of \$5.3 million SAF.				
77. Huron Downriver CTE Consortium (Sec. 61j)		Gross	\$10,700,000	(\$10,700,000)
<u>Executive</u> eliminates \$10.7 million one-time SAF to Huron School District to support the Downriver Career and Technical Education Consortium.		Restricted	10,700,000	(10,700,000)
<u>House</u> concurs with Executive.		GF/GP	\$0	\$0
<u>Senate</u> retains one-time funding but decreases by \$7.7 million SAF for a total of \$3.0 million one-time SAF.				
<u>Conference</u> concurs with Executive and House.				
78. Eaton RESA FFA (Sec. 61s)		Gross	\$4,000,000	(\$4,000,000)
<u>Executive</u> eliminates \$4.0 million one-time SAF for Eaton RESA to partner with FFA for capital improvements and equipment, credentialing and updating of Perkins 5, general agricultural education, and current FFA structures.		Restricted	4,000,000	(4,000,000)
<u>House</u> retains \$4.0 million one-time funding but revises fund source to GF/GP and revises to award funding directly to FFA.		GF/GP	\$0	\$0
<u>Senate</u> concurs with Executive.				
<u>Conference</u> concurs with Executive and Senate. (See Sec. 32n(11).)				
79. CEPD Key Industry Grants (Sec. 61v) – NEW		Gross	\$0	\$0
<u>Executive</u> provides \$20.0 million one-time SAF for competitive grants to CEPDs to provide payments to local partner businesses or trade associations for student apprenticeship programs in key industries.		Restricted	0	0
<u>House</u> does not include this section.		GF/GP	\$0	\$0
<u>Senate</u> does not include this section.				
<u>Conference</u> does not include this section.				

		FY 2023-24 Enacted (as of 2/7/24)	FY 2024-25 Conference Change
Major Budget Changes from FY 2023-24 Enacted Appropriations			
80. College and Career Preparation (Sec. 67)	Gross	\$5,000,000	(\$1,000,000)
<u>Executive</u> removes \$1.0 million one-time GF/GP and retains \$1.0 million one-time GF/GP for a total of \$4.0 million for the College Access Program administered in collaboration with the Michigan College Access Network (MCAN). Revises the department administering the program from the Department of Labor and Economic Opportunity (LEO) to MiLEAP. In addition to current intent that programs inform students of college and career options, adds intent that programs support adult learners, college completion, and workforce and employer engagement.	Restricted	0	(1,000,000)
<u>House</u> removes \$2.0 million one-time GF/GP for a total of \$3.0 million ongoing GF/GP. Concurs with Executive boilerplate changes.	GF/GP	\$5,000,000	\$0
<u>Senate</u> retains \$2.0 million one-time GF/GP and revises \$1.4 million one-time to be ongoing to maintain a total of \$5.0 million GF/GP (\$4.4 million ongoing; \$600,000 one-time). Concurs with Executive boilerplate changes.			
<u>Conference</u> concurs with Executive.			
81. MITES (Sec. 67a) – NEW	Gross	\$0	\$50,000
<u>Executive</u> does not include this section.	Restricted	0	0
<u>House</u> does not include this section.	GF/GP	\$0	\$50,000
<u>Senate</u> provides \$100,000 one-time GF/GP for the Michigan Industrial and Technology Education Society (MITES) to provide industrial and technological education and workforce preparation.			
<u>Conference</u> provides \$50,000 one-time GF/GP.			
82. PRIME (Sec. 67b) – NEW	Gross	\$0	\$1,000,000
<u>Executive</u> does not include this section.	Restricted	0	0
<u>House</u> provides \$5.0 million one-time GF/GP for the SME Education Foundation's Partnership Response Initiative to provide high schools with engineering and manufacturing programs. Allocates \$200,000 to MDE for administration.	GF/GP	\$0	\$1,000,000
<u>Senate</u> does not include this section.			
<u>Conference</u> provides \$1.0 million one-time GF/GP.			
83. ProStart/HTM Hospitality and Tourism CTE Grants (Sec. 67d) – NEW	Gross	\$0	\$1,000,000
<u>Executive</u> does not include this section.	Restricted	0	0
<u>House</u> provides \$1.0 million GF/GP (\$500,000 one-time; \$500,000 ongoing) for a nonprofit to teach or train restaurant management, culinary arts or hospitality, and tourism management as part of career and professional development.	GF/GP	\$0	\$1,000,000
<u>Senate</u> provides \$500,000 one-time GF/GP.			
<u>Conference</u> provides \$1.0 million one-time GF/GP.			
84. FAFSA Completion Challenge (Sec. 67f)	Gross	\$10,000,000	\$0
<u>Executive</u> retains one-time funding but increases by \$30.0 million SAF for a total of \$40.0 million one-time SAF to extend the FAFSA completion challenge by at least four years. (This section provided \$10.0 million one-time SAF in FY 2023-24.) Caps expenditures at \$10.0 million per year. The program provides districts with two payments equal to \$50 per 12th grade student (for the second round, only includes students who complete the FAFSA by June 30).	Restricted	10,000,000	0
<u>House</u> retains \$10.0 million one-time SAF and does not include cap.	GF/GP	\$0	\$0
<u>Senate</u> retains one-time funding but increases by \$5.0 million SAF for a total of \$15.0 million one-time SAF. Revises program to award funding by January 31 in an equal amount per 12th grade student to districts that require all students (unless exempted) to complete the FAFSA to graduate.			
<u>Conference</u> concurs with House to retain \$10.0 million one-time SAF and concurs with Senate boilerplate. Revises to be administered by MiLEAP.			

		FY 2023-24 Enacted (as of 2/7/24)	FY 2024-25 Conference Change
Major Budget Changes from FY 2023-24 Enacted Appropriations			
85. School Bus Driver Safety Instruction (Sec. 74(2) & (3))	Gross	\$2,025,000	\$0
<u>Executive</u> maintains \$2.0 million SAF for the provision of school bus driver safety instruction under the Pupil Transportation Act and for reimbursements for non-special education auxiliary services transportation.	Restricted	2,025,000	0
<u>House</u> increases by \$500,600 SAF for a total of \$2.5 million SAF.	GF/GP	\$0	\$0
<u>Senate</u> concurs with Executive.			
<u>Conference</u> concurs with Executive and Senate.			
86. ISD Operations (Sec. 81)	Gross	\$79,424,700	\$0
<u>Executive</u> increases by \$2.0 million SAF (2.5% in line with the proposed foundation increase) for a total of \$81.4 million SAF for payments to ISDs for general operations. Provides each ISD with 102.5% of its FY 2023-24 funding.	Restricted	79,424,700	0
<u>House</u> increases by \$5.8 million SAF (2.25% in line with the proposed foundation increase plus an additional 5.0%) for a total of \$85.3 million SAF. Provides each ISD with 107.36% of its FY 2023-24 funding.	GF/GP	\$0	\$0
<u>Senate</u> increases by \$2.5 million SAF (3.1% in line with the proposed foundation increase) for a total of \$81.9 million SAF. Provides each ISD with 103.1% of its FY 2023-24 funding.			
<u>Conference</u> maintains current-year appropriation.			
87. Special Education Task Force (Sec. 94d) – NEW	Gross	\$0	\$1,000,000
<u>Executive</u> does not include this section.	Restricted	0	0
<u>House</u> does not include this section.	GF/GP	\$0	\$1,000,000
<u>Senate</u> does not include this section.			
<u>Conference</u> provides \$1.0 million one-time GF/GP to continue the work of the OPTIMISE task force funded under this section in FY 2021-22 to attract, prepare, and retain qualified personnel for children with disabilities.			
88. Michigan Education Research Institute (Sec. 94e) – NEW	Gross	\$0	\$1,000,000
<u>Executive</u> provides \$1.0 million SAF for the Michigan Education Research Institute to collaborate with MDE, MiLEAP, and CEPI to maintain a research ready dataset and conduct education-related research.	Restricted	0	1,000,000
<u>House</u> does not include this section.	GF/GP	\$0	\$0
<u>Senate</u> does not include this section.			
<u>Conference</u> concurs with Executive, except revises funding to one-time.			
89. Education Policy Innovation Collaborative (Sec. 94e) – NEW	Gross	\$0	\$6,000,000
<u>Executive</u> does not include this section.	Restricted	0	6,000,000
<u>House</u> does not include this section.	GF/GP	\$0	\$0
<u>Senate</u> provides \$6.0 million one-time SAF to EPIC to conduct research on educator workforce recruitment, development and retention incentives, compensation, and overall workforce health and diversity.			
<u>Conference</u> does not include this section.			
90. Value-Added Growth and Analytics System (Sec. 95b)	Gross	\$2,000,000	(\$2,000,000)
<u>Executive</u> eliminates \$2.0 million one-time GF/GP for a model value-added growth and projection analytics system.	Restricted	0	0
<u>House</u> provides \$100 one-time GF/GP placeholder.	GF/GP	\$2,000,000	(\$2,000,000)
<u>Senate</u> retains \$2.0 million one-time GF/GP.			
<u>Conference</u> concurs with Executive.			

Major Budget Changes from FY 2023-24 Enacted Appropriations		FY 2023-24 Enacted (as of 2/7/24)	FY 2024-25 Conference Change	
91. Navigate 360 (Sec. 97a)		Gross	\$2,000,000	(\$1,500,000)
<u>Executive</u> eliminates \$2.0 million one-time GF/GP for Michigan Virtual University to support Navigate 360.		Restricted	0	0
<u>House</u> provides \$100 one-time GF/GP placeholder.		GF/GP	\$2,000,000	(\$1,500,000)
<u>Senate</u> retains \$2.0 million one-time GF/GP.				
<u>Conference</u> retains one-time funding but reduces by \$1.5 million GF/GP for a total of \$500,000 one-time GF/GP.				
92. Online Safety Program Pilot (Sec. 97b) – NEW		Gross	\$0	\$0
<u>Executive</u> does not include this section.		Restricted	0	0
<u>House</u> does not include this section.		GF/GP	\$0	\$0
<u>Senate</u> provides \$500,000 one-time SAF to Newaygo County RESA to pilot an online and digital safety program to help students stay safe online.				
<u>Conference</u> does not include this section.				
93. Student Pedestrian Safety (Sec. 97c) – NEW		Gross	\$0	\$0
<u>Executive</u> does not include this section.		Restricted	0	0
<u>House</u> does not include this section.		GF/GP	\$0	\$0
<u>Senate</u> provides \$10.0 million one-time SAF for grants to increase safety of student pedestrians. Allocates \$4.0 million to Macomb Township for road, signal, and pedestrian crossing improvements. Allocates \$250,000 to Woodhaven-Brownstown School District to construct sidewalks.				
<u>Conference</u> does not include this section. (See Sec. 99.)				
94. Zero Eyes (Sec. 97i)		Gross	\$3,000,000	(\$3,000,000)
<u>Executive</u> eliminates \$3.0 million one-time SAF for districts and ISDs to purchase and implement tools to identify early behaviors that could require intervention to prevent abuse, self-harm, or violence in schools.		Restricted	3,000,000	(3,000,000)
<u>House</u> provides \$100 one-time GF/GP placeholder.		GF/GP	\$0	\$0
<u>Senate</u> concurs with Executive.				
<u>Conference</u> concurs with Executive and Senate.				
95. Raptor Technologies (Sec. 97j)		Gross	\$6,000,000	(\$5,750,000)
<u>Executive</u> eliminates \$6.0 million one-time SAF for districts and ISDs to purchase and implement tools to identify early behaviors that could require intervention to prevent abuse, self-harm, or violence in schools.		Restricted	6,000,000	(6,000,000)
<u>House</u> concurs with Executive.		GF/GP	\$0	\$250,000
<u>Senate</u> retains \$6.0 million one-time SAF.				
<u>Conference</u> retains one-time funding but reduces by \$5.8 million and revises fund source to GF/GP for a total of \$250,000 one-time GF/GP.				
96. 42 Strong (Sec. 97j (Executive); Sec. 97m (House/Conference)) – NEW		Gross	\$0	\$1,000,000
<u>Executive</u> provides \$1.0 million one-time SAF to an ISD to partner with a local foundation (42 Strong) to continue implementing a peer mentoring program to increase student connectedness, self-esteem, and well-being.		Restricted	0	0
<u>House</u> concurs with Executive.		GF/GP	\$0	\$1,000,000
<u>Senate</u> does not include this section.				
<u>Conference</u> concurs with Executive, except revises fund source to GF/GP and provides funding directly to 42 Strong.				

Major Budget Changes from FY 2023-24 Enacted Appropriations		FY 2023-24 Enacted (as of 2/7/24)	FY 2024-25 Conference Change
97. Student Advocacy Hotline (Sec. 97k)		Gross	\$100,000
<u>Executive</u> eliminates \$100,000 one-time SAF to a district for the Student Advocacy Center of Michigan's statewide helpline for families in educational crisis.		Restricted	100,000
<u>House</u> retains one-time funding but increases by \$25,000 for a total of \$125,000 and revises fund source to GF/GP. Revises to award funding directly to the Student Advocacy Center of Michigan.		GF/GP	\$0
<u>Senate</u> retains one-time funding but increases by \$25,000 SAF for a total of \$125,000 one-time SAF.			
<u>Conference</u> retains \$100,000 one-time SAF.			
98. Michigan Virtual University (Sec. 98)		Gross	\$9,300,000
<u>Executive</u> retains and revises \$1.3 million one-time GF/GP to ongoing and provides an additional \$500,000 one-time GF/GP for a total of \$9.8 million GF/GP (\$9.3 million ongoing; \$500,000 one-time) for Michigan Virtual University. Allocates \$500,000 for a statewide hub for research, best practices, experimentation, policy formation, and awareness efforts related to artificial intelligence in schools.		Restricted	0
<u>House</u> retains \$1.3 million one-time GF/GP and provides an additional \$500,000 one-time GF/GP for a total of \$9.8 million GF/GP (\$8.0 million ongoing). Concur with Executive to allocate \$500,000 for an AI hub.		GF/GP	\$9,300,000
<u>Senate</u> eliminates \$1.3 million one-time GF/GP for a total of \$8.0 million ongoing SAF. Does not concur with Executive's AI hub allocation.			
<u>Conference</u> concurs with House.			
99. Michigan Learning Channel (Sec. 98d)		Gross	\$5,000,000
<u>Executive</u> eliminates \$5.0 million one-time SAF to Northern Michigan University to support the Michigan Learning Channel.		Restricted	5,000,000
<u>House</u> retains one-time funding but reduces by \$2.0 million SAF for a total of \$3.0 million one-time SAF.		GF/GP	\$0
<u>Senate</u> concurs with House, except revises funding to be ongoing.			
<u>Conference</u> concurs with House.			

<u>Major Budget Changes from FY 2023-24 Enacted Appropriations</u>	FY 2023-24 Enacted (as of 2/7/24)	FY 2024-25 Conference Change	
100. One-Time Grants (Sec. 99) – NEW	Gross	\$0	\$32,250,000
<u>Executive</u> does not include this section.	Restricted	0	20,200,000
<u>House</u> provides \$6.6 million Gross (\$5.0 million GF/GP) for the following one-time grants or pilot programs:	GF/GP	\$0	\$12,050,000
<ul style="list-style-type: none"> • Pilot Program to Prevent Minor Exploitation and Human Trafficking (\$600,000 SAF) • Michigan Science Center (\$500,000 GF/GP) • Virtual Reality Youth Peace Literacy Initiative Pilot Program (\$500,000 GF/GP) • Opportunity Thrive (\$2.0 million GF/GP) • Wayne RESA GSRP Professional Development (\$1.0 million SAF) • Wayne RESA Aviation and Aeronautics CTE Program (\$100 SAF placeholder) • Detroit Symphony Orchestra (\$1.0 million GF/GP) • Detroit Opera (\$1.0 million GF/GP) • Future of Learning Council (\$100 GF/GP placeholder) • Ignite Manufacturing Programs (\$3.0 million GF/GP) 			
<u>Senate</u> provides \$6.0 million SAF for the following one-time grants:			
<ul style="list-style-type: none"> • Flint Center for Educational Excellence (\$1.0 million SAF) • Salina Intermediate School Outdoor Classrooms (\$1.5 million SAF) • Dearborn Cybersecurity Certificate Program (\$3.5 million SAF) 			
<u>Conference</u> provides \$32.3 million Gross (\$12.1 million GF/GP) for the following one-time grants or pilot programs:			
<ul style="list-style-type: none"> • Virtual Reality Youth Peace Literacy Initiative Pilot Program (\$500,000 GF/GP) • Ignite Manufacturing Programs (\$1.0 million GF/GP) • Dearborn CTE Program (\$2.5 million GF/GP) • Dearborn Salina Intermediate School Outdoor Space (\$1.5 million SAF) • Harper Woods Life Skills Training Center (\$2.0 million SAF) • Lansing Infrastructure Improvements (\$2.5 million SAF) • Clintondale Safety Upgrades (\$700,000 SAF) • Algonac Asbestos Remediation (\$500,000 SAF) • South Lyon Mental Health Services (\$700,000 SAF) • Farmington Tutoring (\$200,000 SAF) • Marygrove Film School (\$2.1 million GF/GP) • Rudyard Infrastructure (\$6.0 million Gross; \$3.9 million GF/GP) • Brookview Montessori Structural Updates (\$250,000 GF/GP) • Okemos Public Montessori Lead Abatement (\$100,000 GF/GP) • Wellspring Detroit Academic and Youth Development (\$500,000 GF/GP) • MI Student Voice Perception Survey (\$500,000 SAF) • Pedestrian Safety (\$3.7 million GF/GP) • Davis Aerospace Technical HS Relocation (\$7.0 million SAF) 			
101. Heroes Circle (Sec. 99a)	Gross	\$100,000	(\$100,000)
<u>Executive</u> eliminates \$100,000 one-time GF/GP to Heroes Circle to expand programming for social-emotional learning.	Restricted	0	0
<u>House</u> provides \$100 one-time GF/GP placeholder.	GF/GP	\$100,000	(\$100,000)
<u>Senate</u> concurs with Executive.			
<u>Conference</u> concurs with Executive and Senate.			

		FY 2023-24 Enacted (as of 2/7/24)	FY 2024-25 Conference Change
Major Budget Changes from FY 2023-24 Enacted Appropriations			
102. Computer Science Professional Learning (Sec. 99b)	Gross	\$4,000,000	(\$3,500,000)
<u>Executive</u> eliminates \$4.0 million one-time SAF for a district to develop and implement teacher professional development programs for computer science and computational thinking courses and content.	Restricted	4,000,000	(3,500,000)
<u>House</u> retains one-time funding but reduces by \$1.0 million SAF for a total of \$3.0 million one-time SAF. Revises from "a district" to "districts" and adds that districts may contract with high-quality professional learning providers. Adds prioritization for districts with limited or no computer science offerings and districts that plan to expand in-person offerings.	GF/GP	\$0	\$0
<u>Senate</u> concurs with House to provide \$3.0 million one-time SAF, but does not concur with House boilerplate revisions.			
<u>Conference</u> retains one-time funding but reduces by \$3.5 million SAF for a total of \$500,000 one-time SAF.			
103. Playworks (Sec. 99c) – NEW	Gross	\$0	\$1,000,000
<u>Executive</u> does not include this section.	Restricted	0	0
<u>House</u> provides \$1.0 million one-time GF/GP for an eligible organization (Playworks) to provide low-income schools with year-round support services and conduct professional development workshops for schools and youth organizations.	GF/GP	\$0	\$1,000,000
<u>Senate</u> provides \$750,000 one-time GF/GP.			
<u>Conference</u> concurs with House.			
104. Diverse Histories Pilot (Sec. 99d)	Gross	\$6,000,000	(\$6,000,000)
<u>Executive</u> eliminates \$6.0 million one-time SAF for districts to implement plans to teach diverse American histories, including local history.	Restricted	6,000,000	(6,000,000)
<u>House</u> concurs with Executive.	GF/GP	\$0	\$0
<u>Senate</u> retains one-time funding but reduces by \$1.0 million SAF for a total of \$5.0 million one-time SAF.			
<u>Conference</u> concurs with Executive and House.			
105. Brilliant Detroit (Sec. 99e)	Gross	\$2,000,000	\$0
<u>Executive</u> eliminates \$2.0 million one-time SAF for Wayne RESA to forward funds to a nonprofit (Brilliant Detroit) for high-dosage neighborhood-based tutoring and direct noninstructional services for at-risk pupils ages 3 to 12.	Restricted	2,000,000	0
<u>House</u> provides \$500,000 SAF and revises to ongoing.	GF/GP	\$0	\$0
<u>Senate</u> retains \$2.0 million one-time SAF.			
<u>Conference</u> concurs with Executive. (Provides funding in Sec. 32n(11).)			
106. Helping Women Period Pilot (Sec. 99g)	Gross	\$1,000,000	\$0
<u>Executive</u> eliminates \$1.0 million one-time SAF for a pilot program for districts to distribute feminine hygiene products, upon request, to eligible students.	Restricted	1,000,000	0
<u>House</u> retains \$1.0 million one-time SAF and adds requirement that MDE collaborate with DHHS to ensure funds under this section are considered allowable expenses for federal TANF maintenance of effort requirements.	GF/GP	\$0	\$0
<u>Senate</u> concurs with Executive.			
<u>Conference</u> concurs with House to retain \$1.0 million one-time SAF. Does not concur with House boilerplate change.			

		FY 2023-24 Enacted (as of 2/7/24)	FY 2024-25 Conference Change
Major Budget Changes from FY 2023-24 Enacted Appropriations			
107. FIRST Robotics (Sec. 99h)			
<u>Executive</u> removes \$1.3 million one-time SAF and maintains ongoing funding of \$5.3 million for PreK-12 robotics competitions, but removes allocation of \$600,000 GF/GP for nonpublic schools and increases by an equal amount of SAF for districts and ISDs. Adds cybersecurity and coding programs as eligible uses of funds. Requires providers to offer programming statewide. Requires districts and ISDs to meet the minimum team size requirements, participate in at least one in-person competition, and be willing to offer in-school opportunities for students who cannot attend after school programs. <u>House</u> provides \$1.7 million one-time SAF and maintains \$4.7 million ongoing SAF for a total of \$6.4 million SAF. Concurs with Executive to remove \$600,000 GF/GP but does not increase by an equal amount of SAF. Concurs with Executive boilerplate changes, except does not require in-school opportunities. Adds that a competition must include a minimum of two teams and competition results must be public facing and accessible for general viewing. <u>Senate</u> increases by \$750,000 SAF for a total of \$7.3 million Gross (\$600,000 GF/GP) and revises to be fully ongoing. Maintains nonpublic schools as eligible recipients and does not add cybersecurity and coding programs as eligible uses. Concurs with Executive requirements on statewide programming, team size, and in-person competition, but does not require in-school opportunities. Does not concur with House additions. <u>Conference</u> removes \$1.3 million one-time SAF and maintains ongoing funding of \$5.3 million Gross (\$600,000 GF/GP). Concurs with Senate to maintain nonpublic schools and not add cybersecurity and coding programs. Concurs with Senate boilerplate.	Gross	\$6,573,200	(\$1,250,000)
	Restricted	5,973,200	(1,250,000)
	GF/GP	\$600,000	\$0
108. Women in Technology (Sec. 99i) – NEW			
<u>Executive</u> does not include this section. <u>House</u> does not include this section. <u>Senate</u> does not include this section. <u>Conference</u> provides \$250,000 one-time GF/GP to the Michigan Council of Women in Technology Foundation to support Girls Exploring Together Information Technology clubs.	Gross	\$0	\$250,000
	Restricted	0	0
	GF/GP	\$0	\$250,000
109. MiSTEM Grants (Sec. 99s)			
<u>Executive</u> increases by \$320,000 SAF for a total of \$8.0 million SAF for STEM programs. Applies the increase to the base operations funding for MiSTEM network regions for a total allocation of \$4.2 million SAF and increases the award per region by \$20,000 to \$220,000. <u>House</u> concurs with Executive. <u>Senate</u> maintains current-year appropriation. <u>Conference</u> concurs with Senate.	Gross	\$7,634,300	\$0
	Restricted	7,634,300	0
	GF/GP	\$0	\$0
110. Math Nation (Sec. 99t)			
<u>Executive</u> eliminates \$2.0 million one-time GF/GP for an online algebra tool (Math Nation). <u>House</u> retains one-time funding but reduces by \$1.0 million GF/GP for a total of \$1.0 million one-time GF/GP. <u>Senate</u> concurs with Executive. <u>Conference</u> concurs with House.	Gross	\$2,000,000	(\$1,000,000)
	Restricted	0	0
	GF/GP	\$2,000,000	(\$1,000,000)

		FY 2023-24 Enacted (as of 2/7/24)	FY 2024-25 Conference Change
Major Budget Changes from FY 2023-24 Enacted Appropriations			
111. Imagine Learning (Sec. 99u)	Gross	\$6,000,000	(\$6,000,000)
<u>Executive</u> eliminates \$6.0 million one-time SAF for districts to access an online mathematics tool and a program that provides targeted literacy instruction.	Restricted	6,000,000	(6,000,000)
<u>House</u> retains one-time funding but reduces by \$3.0 million for a total of \$3.0 million and revises fund source to GF/GP. Revises to award funding directly to the provider (Imagine Learning).	GF/GP	\$0	\$0
<u>Senate</u> retains \$6.0 million one-time SAF.			
<u>Conference</u> concurs with Executive.			
112. Teach for America (Sec. 99x)	Gross	\$5,000,000	(\$2,000,000)
<u>Executive</u> eliminates \$5.0 million one-time SAF for Kentwood Public Schools to support Teach for America's TeachMichigan initiative.	Restricted	5,000,000	(2,000,000)
<u>House</u> retains one-time funding but increases by \$5.0 million SAF for a total of \$10.0 million one-time SAF. Requires the initiative to reach at least 700 educators since its inception in 2022 by September 2025. Adds that MDE will continue to provide oversight of the initiative.	GF/GP	\$0	\$0
<u>Senate</u> retains one-time funding but increases by \$7.0 million SAF for a total of \$12.0 million one-time SAF. Concurs with House to require the initiative to reach at least 700 educators by September 2025. Does not concur with House to require MDE to continue oversight.			
<u>Conference</u> retains one-time funding but decreases by \$2.0 million SAF for a total of \$3.0 million one-time SAF. Requires the initiative to reach at least 300 educators by September 2025. Requires TFA to submit an annual report to MDE.			
113. Project SEARCH (Sec. 99aa)	Gross	\$1,500,000	(\$500,000)
<u>Executive</u> eliminates \$1.5 million one-time SAF for Project SEARCH to provide opportunities for high school students with disabilities to train for, gain, and maintain competitive employment.	Restricted	1,500,000	(500,000)
<u>House</u> retains and revises \$1.5 million SAF to be ongoing.	GF/GP	\$0	\$0
<u>Senate</u> concurs with Executive.			
<u>Conference</u> retains one-time funding but reduces by \$500,000 SAF for a total of \$1.0 million one-time SAF.			
114. Youth in Government (Sec. 99bb) – NEW	Gross	\$0	\$0
<u>Executive</u> does not include this section.	Restricted	0	0
<u>House</u> provides \$1.2 million GF/GP to the State Alliance of Michigan YMCAs for competitive grants to districts and ISDs to provide students in grades 6 to 12 with hands-on civics and model government programs.	GF/GP	\$0	\$0
<u>Senate</u> does not include this section.			
<u>Conference</u> does not include this section. (Provides funding in Sec. 32n(11).)			
115. MI Science Center (Sec. 99dd) – NEW	Gross	\$0	\$0
<u>Executive</u> does not include this section.	Restricted	0	0
<u>House</u> does not include this section.	GF/GP	\$0	\$0
<u>Senate</u> provides \$500,000 one-time GF/GP to the Michigan Science Center to provide opportunities for students to learn about STEM.			
<u>Conference</u> does not include this section.			
116. Hispanic Collaborative (Sec. 99ee)	Gross	\$6,500,000	(\$4,500,000)
<u>Executive</u> eliminates \$6.5 million one-time SAF for Wayne RESA to partner with a nonprofit that helps Hispanic students graduate from colleges.	Restricted	6,500,000	(4,500,000)
<u>House</u> concurs with Executive.	GF/GP	\$0	\$0
<u>Senate</u> retains one-time funding but reduces by \$2.5 million SAF for a total of \$4.0 million one-time SAF. Allocates \$1.0 million to improve FAFSA completion rates for Hispanic students.			
<u>Conference</u> retains one-time funding but reduces by \$4.5 million SAF for a total of \$2.0 million one-time SAF.			

Major Budget Changes from FY 2023-24 Enacted Appropriations		FY 2023-24 Enacted (as of 2/7/24)	FY 2024-25 Conference Change	
117. Junior Achievement (Sec. 99ff)		Gross	\$5,000,000	(\$3,100,000)
<u>Executive</u> eliminates \$5.0 million one-time SAF to Wayne RESA to collaborate with Junior Achievement to create curricula, educational programs, and professional development for the personal finance graduation requirement.		Restricted	5,000,000	(3,100,000)
<u>House</u> concurs with Executive.		GF/GP	\$0	\$0
<u>Senate</u> retains \$5.0 million one-time SAF.				
<u>Conference</u> retains one-time funding but reduces by \$3.1 million SAF for a total of \$1.9 million one-time SAF.				
118. Boys and Girls Club (Sec. 99gg)		Gross	\$10,000,000	(\$10,000,000)
<u>Executive</u> eliminates \$10.0 million one-time SAF to Detroit Public Schools Community District to partner with a CBO (Boys and Girls Club) that provides before-and-after-school programs for children in southeast Michigan to expand locations.		Restricted	10,000,000	(10,000,000)
<u>House</u> provides \$100 one-time GF/GP placeholder and revises to award funding directly to the CBO.		GF/GP	\$0	\$0
<u>Senate</u> concurs with Executive. (Provides funding in Sec. 32n.)				
<u>Conference</u> concurs with Executive and Senate. (Provides funding in Sec. 32n(11).)				
119. City Year (Sec. 99hh)		Gross	\$3,000,000	\$0
<u>Executive</u> eliminates \$3.0 million one-time SAF for Wayne RESA to partner with a nonprofit to support student success coach AmeriCorps service members to provide academic interventions in mathematics and English language arts and provide social emotional support to K-12 students.		Restricted	3,000,000	0
<u>House</u> retains \$3.0 million one-time funding but revises fund source to GF/GP and revises to award funding directly to the nonprofit.		GF/GP	\$0	\$0
<u>Senate</u> retains \$3.0 million one-time SAF.				
<u>Conference</u> concurs with Senate.				
120. Dearborn Driver's Training Pilot (Sec. 99jj)		Gross	\$250,000	(\$250,000)
<u>Executive</u> eliminates \$250,000 one-time SAF for Dearborn City School District to establish a driver's training pilot program.		Restricted	250,000	(250,000)
<u>House</u> concurs with Executive.		GF/GP	\$0	\$0
<u>Senate</u> retains one-time funding but reduces by \$125,000 for a total of \$125,000 one-time SAF.				
<u>Conference</u> concurs with Executive and House.				
121. Driver's Training Grants (Sec. 99mm) – NEW		Gross	\$0	\$0
<u>Executive</u> does not include this section.		Restricted	0	0
<u>House</u> does not include this section.		GF/GP	\$0	\$0
<u>Senate</u> provides \$3.0 million one-time SAF for competitive grants to districts and ISDs for new school-based driver's training programs. Allocates \$500,000 to Southgate Community School District.				
<u>Conference</u> does not include this section.				
122. Civics Education (Sec. 99nn) – NEW		Gross	\$0	\$0
<u>Executive</u> does not include this section.		Restricted	0	0
<u>House</u> provides \$1.0 million one-time GF/GP for districts and ISDs to improve civics education in schools and for professional development for educators.		GF/GP	\$0	\$0
<u>Senate</u> provides \$5.0 million one-time SAF.				
<u>Conference</u> does not include this section.				

Major Budget Changes from FY 2023-24 Enacted Appropriations		FY 2023-24 Enacted (as of 2/7/24)	FY 2024-25 Conference Change
123. Life Leaders (Sec. 9900) – NEW		Gross	\$0
<u>Executive</u> does not include this section.		Restricted	0
<u>House</u> does not include this section.		GF/GP	\$0
<u>Senate</u> provides \$1.0 million one-time GF/GP to Life Leaders to provide interpersonal and professional skills training in southeast Michigan.			
<u>Conference</u> does not include this section.			
124. Benchmark Assessments (Sec. 104h) – NEW		Gross	\$0
<u>Executive</u> provides \$11.5 million SAF for implementation of benchmark assessments in FY 2024-25. Payments are in an equal amount per K-8 pupil. (This section previously provided funding for benchmark assessments one year in advance; there was no appropriation under this section in FY 2023-24 due to the intent to begin funding benchmark assessments in the current year.)		Restricted	0
<u>House</u> concurs with Executive.		GF/GP	\$0
<u>Senate</u> concurs with Executive. Adds requirement that MDE publish the data received under this section, disaggregated by grade level for each district.			
<u>Conference</u> concurs with Executive and House.			
125. Adult Education (Sec. 107)		Gross	\$40,500,000
<u>Executive</u> maintains \$40.5 million SAF for adult education programs. Strikes \$500,000 SAF allocation for reimbursements for commingling adult education and CTE programming. Revises a \$4.0 million SAF allocation for connecting adult education participants with CTE centers and local employers as follows: awards funding according to the main funding formula under this section rather than a grant amount determined every three years; strikes CTE centers as eligible recipients (adult education programs would be the only remaining eligible recipients); revises requirement to partner with area CTE centers to a requirement to partner with state-approved CTE programs; and revises the cap on the percent of participants that may already have a diploma or certificate from 15% to 10%.		Restricted	40,500,000
<u>House</u> concurs with Executive, except maintains cap at 15%.		GF/GP	\$0
<u>Senate</u> concurs with Executive.			
<u>Conference</u> concurs with Executive and Senate.			
126. MPSERS Reserve Fund (Sec. 147b)		Gross	\$0
<u>Executive</u> maintains current law, which establishes the MPSERS Retirement Obligation Reform Reserve Fund.		Restricted	0
<u>House</u> concurs with Executive.		GF/GP	\$0
<u>Senate</u> deposits \$150.0 million SAF into the fund.			
<u>Conference</u> concurs with Executive and House.			
127. Nonpublic School Reimbursement (Sec. 152b)		Gross	\$1,000,000
<u>Executive</u> eliminates \$1.0 million GF/GP to reimburse nonpublic schools for the costs of complying with health, safety, and welfare state requirements.		Restricted	0
<u>House</u> retains and revises \$1.0 million GF/GP to one-time.		GF/GP	\$1,000,000
<u>Senate</u> maintains current-year appropriation.			
<u>Conference</u> concurs with Senate.			

Major Budget Changes from FY 2023-24 Enacted Appropriations

128. Removal of FY 2023-24 One-Time Appropriations

Executive, House, Senate, and Conference remove \$873.4 million Gross (\$5.5 million GF/GP) of one-time funding that was included in the FY 2023-24 budget to support the following:

- Sec. 11s(7) – Flint Early Childhood Collaborative (\$1.0 million GF/GP)
- Secs. 12b, 31a(19), and 31a(20) – School-Based Health Center Facility Upgrades (\$45.0 million SAF) [Note: Sec. 12b was restructured to Secs. 31a(19) and (20) in 2023 PA 320. All three sections are repealed for FY 2024-25.]
- Sec. 12c – Consolidation Grants (\$245.0 million School Consolidation and Infrastructure Fund)
- Sec. 20f – Categorical Offset Payments (\$27.0 million SAF)
- Sec. 21h(7) – Partnership Model Districts Supplemental Funding (\$36.0 million SAF)
- Sec. 23h – Mathematics Teaching and Learning (\$25.0 million SAF)
- Sec. 25k – Covenant House SDA (\$1.0 million SAF)
- Sec. 27i – Rural Educator Credentialing Hub (\$15.0 million SAF)
- Sec. 27j – Special Education Capacity Building (\$5.0 million SAF)
- Sec. 27l – Educator Compensation Program (\$63.8 million SAF)
- Sec. 27n – SVSU Accelerated Certification with Residency Program (\$2.0 million SAF)
- Sec. 27q – Hamtramck Accelerated Learning Coaches (\$2.0 million SAF)
- Sec. 31r – Novi Schools Wellness Center (\$1.0 million SAF)
- Sec. 31ff – SMART Internship Grant Program (\$15.0 million Gross, including \$14.5 million SAF and \$500,000 GF/GP)
- Sec. 32t – Three-Year-Old GSRP Pilot Program (\$18.0 million SAF)
- Sec. 32w – GOAL Line Detroit (\$6.0 million SAF)
- Sec. 32x – Learning by Hearings Program (\$4.0 million SAF)
- Sec. 35i – Early Literacy Hubs/MI Family Engagement Centers (\$16.0 million SAF)
- Sec. 35j – Literacy PD, Curriculum, & Supports (\$140.0 million SAF)
- Sec. 35k – Detroit Parent Network (\$3.0 million SAF)
- Sec. 35l – Lake Shore Early Childhood Community Center (\$1.3 million SAF)
- Sec. 61k – Mott Bilingual Center (\$2.6 million SAF)
- Sec. 61l – Schoolcraft Early Middle College Program (\$1.2 million SAF)
- Sec. 61m – Beecher High School (\$2.5 million SAF)
- Sec. 61n – Waverly High School (\$3.0 million SAF)
- Sec. 61o – DPSCD Coleman A. Young Renovations (\$6.5 million SAF)
- Sec. 61p – DPSCD Foreign Language School (\$5.0 million SAF)
- Sec. 61q – Michigan Joint Training Innovation Center (\$5.0 million SAF)
- Sec. 61r – Lansing Schools Hill Center Track (\$500,000 SAF)
- Sec. 61t – Harper Woods CTE Center (\$1.0 million SAF)
- Sec. 61u – Romulus CTE (\$1.6 million SAF)
- Sec. 67c – Michigan State University Developer Academy (\$3.0 million GF/GP)
- Sec. 67g – Ready Rosie (\$1.0 million GF/GP)
- Sec. 74b – MI Clean School Bus Grants (\$125.0 million SAF)
- Sec. 97e – School Safety and Mental Health Commission (\$2.0 million SAF)

[continued on next page]

	FY 2023-24 Enacted (as of 2/7/24)	FY 2024-25 Conference Change
Gross	\$873,400,000	(\$873,400,000)
Restricted	867,900,000	(867,900,000)
GF/GP	\$5,500,000	(\$5,500,000)

Major Budget Changes from FY 2023-24 Enacted Appropriations

129. Removal of FY 2023-24 One-Time Appropriations (continued)

- Sec. 97g – Cybersecurity Risk Assessments (\$9.0 million SAF)
- Sec. 97l – Dearborn Cybersecurity (\$250,000 SAF)
- Sec. 99f – Godfrey-Lee Roof (\$4.0 million SAF)
- Sec. 99m – Shiawassee RESD CTE Center (\$450,000 SAF)
- Sec. 99n – Lansing CTE Center (\$6.0 million SAF)
- Sec. 99ii – Wayne-Westland Driver's Training Pilot (\$250,000 SAF)
- Sec. 99kk – Boys and Girls Club Grand Rapids (\$5.0 million SAF)
- Sec. 99ll – Eastpoint Swimming Pool (\$500,000 SAF)
- Sec. 104f – Digital Literacy Training (\$1.0 million SAF)
- Sec. 107a – Adult Education Innovation Programs (\$15.0 million SAF)

130. Economic Adjustments

	Gross	NA	\$301,400
<u>Executive</u> reflects increased costs of \$301,400 Gross (\$230,600 GF/GP) for negotiated salary and wage increases (5.0% on October 1, 2024), actuarially required retirement contributions, worker's compensation, building occupancy charges, rent, and other economic adjustments.	Restricted	NA	70,800
	GF/GP	NA	\$230,600

House concurs with Executive.

Senate concurs with Executive.

Conference concurs with Executive.

Major Boilerplate Changes from FY 2023-24

Sec. 21h. Partnership Model Districts – REVISED

Executive maintains current law, which caps districts at receiving funding for no more than three years. House concurs with Executive. Senate concurs with Executive. Conference strikes cap.

Sec. 27d. Educator Fellowship Public Provider Fund – REVISED

Executive revises to allow funds to also be used for the MI Future Educator Student Teacher Stipend Program (Sec. 27c). House concurs with Executive. Senate concurs with Executive. Conference concurs with Executive.

Executive adds that unspent SAF under Sec. 27a and Sec. 27c must be deposited into the Educator Fellowship Public Provider Fund. House does not include. Senate concurs with Executive, but adds the language in Sec. 27a and Sec. 27c. Conference concurs with Senate.

Sec. 27e. Educator Fellowship Private Provider Fund – RETAINED

Executive adds that unspent GF/GP under Sec. 27a must be deposited into the Educator Fellowship Private Provider Fund. House maintains current law. Senate concurs with Executive, but adds the language in Sec. 27a. Conference concurs with Senate.

Sec. 27j/27l. Student Loan Repayment Assistance Reserve Fund – NEW

Senate creates the Student Loan Repayment Assistance Reserve Fund with the purpose of providing supplemental funding for the Student Loan Repayment Program in Sec. 27k. Requires unspent funds from state sources under Sec. 27k to be deposited into the fund. Conference concurs with Senate but revises to Sec. 27j.

Sec. 28. Weighted Allocations – RETAINED

Executive maintains current law, which provides a list of weighted foundation allocations or additional payments of some type to recognize differentiated instructional costs. House revises to include other additional costs to provide essential services, including Sec. 29 (Declining Enrollment), Sec. 32d (GSRP), Sec. 54d (Early On), and Sec. 147a(1) (MPERS Cost Offset). Senate concurs with Executive. Conference concurs with House.

Major Boilerplate Changes from FY 2023-24

Secs. 32d & 39. Great Start Readiness Program – REVISED

Executive strikes household income eligibility thresholds (currently, below 300% of federal poverty guidelines and then below 400% if slots are still open) and instead requires prioritization of children in low-income households. House revises thresholds to 350% and 450%, respectively, and requires MiLEAP to publish these thresholds in a clear manner. Senate revises thresholds to 400% and 500%. Conference revises threshold to 400% and strikes secondary threshold. Maintains prioritization of children in households above 400% based on income. Adds intent that GSRP programs will be universal in a future fiscal year.

Executive removes requirement that providers charge tuition on a sliding scale for children with household incomes above 300%. House maintains current law. Senate maintains current law. Conference concurs with Executive.

Executive revises to allow programs to enroll children with birthdays between September 1 and December 1 before their current enrollment date of on or after September 1, but maintains prioritization for older 4-year-olds. House maintains current law. Senate concurs with Executive. Conference concurs with Executive and Senate.

Executive revises the department administering the program from MDE to MiLEAP. House concurs with Executive. Senate concurs with Executive. Conference concurs with Executive.

Executive allows MiLEAP to waive program eligibility requirements for certain licensed child care providers; states intent that this provision is to expand access to GSRP. House maintains current law. Senate maintains current law. Conference concurs with Executive, but requires providers to meet program eligibility requirements within two years or three years for program credentialing.

House adds reporting requirement for providers to describe all child care services provided that are not GSRP-eligible and requires MiLEAP to annually compile the results. Senate does not include. Conference does not include.

House strikes requirement that providers contract with community-based providers for at least 30% of their total allocation. Senate maintains current law. Conference maintains current law.

House strikes allowance for providers to utilize GSRP materials for other early care activities (maintains allowance for other early education activities). Senate maintains current law. Conference maintains current law.

Senate adds reporting requirement for community-based providers to provide the salary for the teacher of record. Requires the salary to be at least equal to the average GSRP teacher salary, adjusted for years of experience, in the program's prosperity region. Conference maintains current law.

Conference adds that programs may implement Head Start standards as an alternative to GSRP standards.

Sec. 94. AP/IB/CLEP Incentive Program – RETAINED

House adds requirement that MDE collaborate with DHHS to ensure funds under this section are considered allowable expenses for federal TANF maintenance of effort requirements. Senate maintains current law. Conference maintains current law.

Sec. 163. Educator Certification Requirements – REVISED

Executive strikes penalty of 50% of salary paid to an individual in violation of this section if there is a membership adjustment under Sec. 15 based on the same employment. Currently, the Sec. 15 adjustment amount is applied as a credit toward the penalty under this section. House concurs with Executive. Senate concurs with Executive. Conference concurs with Executive.

Sec. 164h. Collective Bargaining Prohibitions – DELETED

Executive repeals this section, which establishes a penalty in an amount equal to 5% of total state aid if a district or ISD enters into a collective bargaining agreement that establishes racial or religious preferences or conflicts with any state or federal transparency laws. House concurs with Executive. Senate concurs with Executive. Conference concurs with Executive.

Sec. 164j. Collective Bargaining Violations – NOT INCLUDED

House prohibits funds under this article from being used for any legal expense related to alleged violations of Sec. 15 of the Public Employment Relations Act (collective bargaining requirements). Senate does not include. Conference does not include.

Major Boilerplate Changes from FY 2023-24

Sec. 164j. State Fiscal Recovery Fund (SFRF) – NEW

Conference requires the state budget director to ensure that all SFRF revenue is expended by December 31, 2026; authorizes the state budget director to reallocate appropriated funds for the purpose of fully expending the funds; requires all guidance, implementation, and reporting provisions of federal law to be followed; requires the state budget director to notify the appropriations committees of reallocations made; authorizes the state budget director and state departments to make accounting transactions necessary to implement reallocation.

Supplemental Recommendations for FY 2023-24 Appropriations

FY 2023-24 Recommendation

1. GEER Fund Reallocation (Sec. 11bb) – NEW

Executive reallocates \$13.3 million (out of a total \$86.9 million) in federal American Rescue Plan Act (ARPA) funding originally appropriated for the Emergency Assistance to Nonpublic Schools (EANS) Program. Under ARPA, unobligated EANS funds revert to Governor's Emergency Education Relief (GEER) Fund and may be reallocated for other purposes. The proposed reallocation of the reverted GEER Fund would allocate to districts and ISDs the same proportion of federal GEER Fund they received under the federal Coronavirus Aid, Relief, and Economic Security (CARES) Act.

House does not include this section (appropriates funds under Sec. 31aa for FY 2024-25).

Senate concurs with Executive.

Conference concurs with Executive.

Gross	\$13,300,000
Federal	13,300,000
Restricted	0
GF/GP	\$0

2. Consolidation Grants (Sec. 12c)

Executive maintains one-time funding of \$245.0 million School Consolidation and Infrastructure Fund for physical or service consolidation grants, but allocates \$25.0 million to support districts experiencing infrastructure emergencies.

House maintains current law.

Senate concurs with Executive. Allocates \$100 placeholders to each of the following: Flint Community Schools, Taylor School District, Detroit Public Schools Community District, Wayne RESA, and Beecher Community School District.

Conference reduces by \$110.0 million School Consolidation and Infrastructure Fund (moves to new Sec. 12d). Concurs with Executive to allocate \$25.0 million for emergencies.

Gross	(\$110,000,000)
Restricted	(110,000,000)
GF/GP	\$0

3. Rightsizing Grants (Sec. 12d) – NEW

Executive does not include.

House concurs with Executive.

Senate concurs with Executive.

Conference provides \$110.0 million School Consolidation and Infrastructure Fund for grants to districts and ISDs to support costs related to internal consolidation or infrastructure.

Gross	\$110,000,000
Restricted	110,000,000
GF/GP	\$0

4. Foundation Allowance (Secs. 22a & 22b)

Executive reduces by \$72.2 million SAF for a total of \$10.4 billion Gross (\$36,400 GF/GP) to reflect updated consensus cost estimates for pupil membership counts and taxable values.

House concurs with Executive.

Senate concurs with Executive.

Conference reduces by \$79.2 million SAF for a total of \$10.4 billion Gross (\$36,400 GF/GP).

Gross	(\$79,200,000)
Restricted	(79,200,000)
GF/GP	\$0

5. Dropout Recovery Programs (Sec. 25g)

Executive maintains \$750,000 SAF for equal per-pupil payments to strict discipline academies and other qualified districts, capped at the added cost of educating strict discipline academy pupils.

House concurs with Executive.

Senate increases by \$1.0 million SAF for a total of \$1.8 million SAF.

Conference concurs with Executive.

Gross	\$0
Restricted	0
GF/GP	\$0

Supplemental Recommendations for FY 2023-24 Appropriations

**FY 2023-24
Recommendation**

<p>6. Promise Zones (Sec. 26c) <u>Executive</u> increases by \$2.3 million SAF for a total of \$28.3 million SAF required funds for districts and ISDs with an approved Promise Zone development plan. <u>House</u> concurs with Executive. <u>Senate</u> concurs with Executive. <u>Conference</u> concurs with Executive.</p>	<p>Gross Restricted GF/GP</p>	<p>\$2,300,000 2,300,000 \$0</p>
<p>7. Student Loan Repayment Program (Sec. 27k) <u>Executive</u> maintains \$225.0 million SAF to repay student loans of employees who work directly with students. <u>House</u> concurs with Executive. <u>Senate</u> increases by \$300,000 GF/GP for MDE for administrative costs. <u>Conference</u> concurs with Executive.</p>	<p>Gross Restricted GF/GP</p>	<p>\$0 0 \$0</p>
<p>8. Educator Compensation Program (Sec. 27l) <u>Executive</u> maintains \$63.8 million one-time SAF for per-pupil payments to traditional local school districts to increase educator compensation. <u>House</u> concurs with Executive. <u>Senate</u> concurs with Executive. <u>Conference</u> increases by \$4.0 million one-time SAF for a total of \$67.8 million one-time SAF to provide payments to PSAs.</p>	<p>Gross Restricted GF/GP</p>	<p>\$4,000,000 4,000,000 \$0</p>
<p>9. Universal School Breakfast and Lunch (Sec. 30d) <u>Executive</u> increases by \$30.0 million School Meals Reserve Fund for a total of \$190.0 million Gross (\$0 GF/GP) for providing free school breakfast and lunch for all PreK-12 students when combined with other available federal and state funding. <u>House</u> concurs with Executive. <u>Senate</u> concurs with Executive. <u>Conference</u> concurs with Executive.</p>	<p>Gross Restricted GF/GP</p>	<p>\$30,000,000 30,000,000 \$0</p>
<p>10. K-5 Music Education (Sec. 33) <u>Executive</u> maintains \$11.0 million one-time SAF for districts to begin music education programs for grades K through 5. <u>House</u> concurs with Executive, but revises to also allow visual arts programs and allow maintenance of existing programs and broadens other requirements for a program to be eligible for funding. <u>Senate</u> concurs with Executive. <u>Conference</u> concurs with House. Adds that first-time applicants should be prioritized for funding.</p>	<p>Gross Restricted GF/GP</p>	<p>\$0 0 \$0</p>
<p>11. Special Education (Secs. 51a, 51c, 51d, 51e, 53a, 54, & 56) <u>Executive</u> increases by \$127.7 million SAF to reflect revised consensus cost estimates for special education costs. Total estimated special education expenditures for FY 2023-24 are \$2.4 billion. <u>House</u> concurs with Executive. <u>Senate</u> concurs with Executive, but also revises millage equalization formula (\$40.0 million SAF) to a formula based 50% on taxable value per special education head count and 50% on taxable value per unreimbursed special education costs. (Both House and Senate revise the formula for FY 2024-25; Senate also revises for FY 2023-24.) <u>Conference</u> increases by \$128.9 million Gross (\$0 GF/GP). Total estimated special education expenditures for FY 2023-24 are \$2.4 billion.</p>	<p>Gross Federal Restricted GF/GP</p>	<p>\$128,900,000 1,000,000 127,900,000 \$0</p>
<p>12. Special Education Study (Sec. 51h) – NEW <u>Executive</u> does not include this section. <u>House</u> provides \$500,000 one-time SAF to Clinton County RESA to partner with an independent entity selected by the Special Education Coalition of Michigan to develop a framework for the cost to fully provide special education services through an equity-driven model. <u>Senate</u> does not include this section. (Provides funding in FY 2024-25.) <u>Conference</u> does not include this section. (Provides funding in FY 2024-25.)</p>	<p>Gross Restricted GF/GP</p>	<p>\$0 0 \$0</p>

Supplemental Recommendations for FY 2023-24 Appropriations

**FY 2023-24
Recommendation**

<p>13. School and Local Government Finance Commission (Sec. 94e) – NEW <u>Executive</u> does not include this section. <u>House</u> provides \$1.0 million one-time SAF for Oakland Schools ISD to form the School and Local Government Finance Commission to examine revenue generation for the state's K-12 system, focusing on revenue streams' adequacy, equity, and sustainability. <u>Senate</u> does not include this section. <u>Conference</u> does not include this section.</p>	<p>Gross Restricted GF/GP</p>	<p>\$0 0 \$0</p>
<p>14. One-Time Grants (Sec. 99) – NEW <u>Executive</u> does not include this section. <u>House</u> provides \$1.0 million Gross (\$500,000 GF/GP) for the following one-time grants or pilot programs: <ul style="list-style-type: none"> • Plant-Based School Meals Pilot Program (\$500,000 SAF) • Launch Michigan College and Career Readiness Standards (\$500,000 GF/GP) <u>Senate</u> does not include this section. <u>Conference</u> provides \$500,000 one-time SAF for the Plant-Based School Meals Pilot Program.</p>	<p>Gross Restricted GF/GP</p>	<p>\$500,000 500,000 \$0</p>
<p>15. MPSERS (Secs. 147a, 147c, 147e, & 147f) <u>Executive</u> maintains \$2.5 billion for K-12 MPSERS costs. <u>House</u> concurs with Executive. <u>Senate</u> concurs with Executive. <u>Conference</u> increases by \$23.6 million Gross (\$8,000 GF/GP) to reflect revised cost estimates.</p>	<p>Gross Restricted GF/GP</p>	<p>\$23,550,000 23,542,000 \$8,000</p>

SCHOOL AID LINE ITEM SUMMARY



Sec.		FY 2023-2024	FY 2023-2024		FY 2024-2025	FY 2024-2025	FY 2024-2025	FY 2024-2025	
		FY 24 2023 PA 103 Enacted	Change from FY 24 Enacted (incl. 2023 PA 320)	FY 24 Conference Proposed Supplemental	FY 25 Exec Rec	FY 25 House	FY 25 Senate	Change from FY 24 Enacted	FY 25 Conference
11j	School Bond Redemption Fund	\$111,000,000		\$111,000,000	\$23,000,000	\$23,000,000	\$23,000,000	(\$88,000,000)	\$23,000,000
11m	Cash Flow Borrowing Costs	\$1,000,000		\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000		\$1,000,000
11s	Flint Declaration of Emergency	\$8,075,000		\$8,075,000	\$8,075,000	\$8,075,000	\$8,075,000		\$8,075,000
11s(7)	Flint Early Childhood Collaborative	\$1,000,000		\$1,000,000	\$0	\$0	\$0	(\$1,000,000)	\$0
11bb	GEER Fund Reallocation - Federal - NEW	\$0	\$13,300,000	\$13,300,000	\$0	\$0	\$0		\$0
12b	School-Based Health Center Facility Upgrades	\$45,000,000	(\$45,000,000)	\$0	\$0	\$0	\$0	(\$45,000,000)	\$0
12c	Consolidation Grants	\$245,000,000	(\$110,000,000)	\$135,000,000	\$0	\$0	\$0	(\$245,000,000)	\$0
12d	Rightsizing Grants - NEW	\$0	\$110,000,000	\$110,000,000	\$0	\$0	\$0		\$0
20f	Categorical Offset Payments	\$27,000,000		\$27,000,000	\$0	\$0	\$0	(\$27,000,000)	\$0
21h	Partnership Model Districts	\$6,137,400		\$6,137,400	\$6,137,400	\$6,137,400	\$6,137,400		\$6,137,400
21h(7)	Partnership Model Districts Supplemental Funding	\$36,000,000		\$36,000,000	\$0	\$0	\$0	(\$36,000,000)	\$0
22a	Foundations: Proposal A Obligation Payment	\$4,206,000,000	(\$62,000,000)	\$4,144,000,000	\$4,008,000,000	\$4,008,000,000	\$4,008,000,000	(\$213,000,000)	\$3,993,000,000
22b	Foundations: Discretionary Payment	\$6,308,200,000	(\$17,200,000)	\$6,291,000,000	\$6,550,000,000	\$6,541,000,000	\$6,632,000,000	(\$54,200,000)	\$6,254,000,000
22c	Foundations: Equity Payment	\$3,000,000		\$3,000,000	\$3,000,000	\$0	\$3,000,000		\$3,000,000
22d	Isolated District Funding	\$11,601,000		\$11,601,000	\$12,486,000	\$12,455,400	\$12,101,900	\$705,900	\$12,306,900
22e	Charter School Per-Pupil Payment - NEW	\$0		\$0	\$0	\$0	\$0	\$57,000,000	\$57,000,000
22i	Transportation Costs	\$125,000,000		\$125,000,000	\$125,000,000	\$125,000,000	\$125,000,000		\$125,000,000
22m	Technology Regional Data Hubs	\$3,500,000		\$3,500,000	\$3,500,000	\$3,500,000	\$3,500,000		\$3,500,000
23g	MI Kids Back-on-Track - NEW	\$0		\$0	\$150,000,000	\$0	\$50,000,000		\$0
23h	Mathematics Teaching and Learning	\$25,000,000		\$25,000,000	\$0	\$0	\$0	(\$25,000,000)	\$0
23i	Friends of the Children	\$397,000		\$397,000	\$0	\$100	\$500,000	(\$397,000)	\$0
24	Court-Placed Pupils	\$7,650,000		\$7,650,000	\$7,650,000	\$7,650,000	\$7,650,000		\$7,650,000
24a	Juvenile Detention Facility Programs	\$1,355,700		\$1,355,700	\$1,355,700	\$1,355,700	\$1,355,700		\$1,355,700
25f	Strict Discipline Academies	\$1,600,000		\$1,600,000	\$1,600,000	\$1,600,000	\$1,600,000		\$1,600,000
25g	Dropout Recovery Programs	\$750,000		\$750,000	\$750,000	\$3,000,000	\$1,750,000	\$2,300,000	\$3,050,000
25k	Covenant House SDA	\$1,000,000		\$1,000,000	\$0	\$0	\$0	(\$1,000,000)	\$0
25j	Early Warning Intervention System - NEW	\$0		\$0	\$5,000,000	\$0	\$0	\$5,000,000	\$5,000,000
25m	Services for Low-Income Students - NEW	\$0		\$0	\$90,250,000	\$0	\$0		\$0
26a	Renaissance Zone Reimbursement	\$14,000,000		\$14,000,000	\$14,000,000	\$14,000,000	\$14,000,000		\$14,000,000
26b	PILT Reimbursement	\$5,084,000		\$5,084,000	\$5,084,000	\$5,084,000	\$5,084,000	\$200,000	\$5,284,000
26c	Promise Zone Funding	\$26,000,000	\$2,300,000	\$28,300,000	\$35,100,000	\$35,100,000	\$35,100,000	\$8,500,000	\$34,500,000
26d	Brownfield Redevelopment Reimbursement	\$14,400,000		\$14,400,000	\$14,400,000	\$14,400,000	\$14,400,000		\$14,400,000
27a	Mi Future Educator Fellowship Program	\$25,000,000		\$25,000,000	\$25,000,000	\$25,000,000	\$25,000,000		\$25,000,000
27b	Grow Your Own Program - NEW	\$0		\$0	\$50,000,000	\$50,000,000	\$36,800,000		\$0
27c	Mi Future Educator Student Teacher Stipend Program	\$50,000,000		\$50,000,000	\$50,000,000	\$50,000,000	\$50,000,000		\$50,000,000
27f	Michigan Education Justice Coalition - NEW	\$0		\$0	\$0	\$4,000,000	\$4,000,000	\$4,000,000	\$4,000,000
27g	Michigan Educator Workforce Initiative - NEW	\$0		\$0	\$0	\$18,000,000	\$10,000,000	\$12,500,000	\$12,500,000
27h	Mentoring Grants	\$50,000,000		\$50,000,000	\$50,000,000	\$0	\$0	(\$50,000,000)	\$0
27i	Rural Educator Credentialing Hub	\$15,000,000		\$15,000,000	\$0	\$0	\$0	(\$15,000,000)	\$0
27j	Special Education Capacity Building	\$5,000,000		\$5,000,000	\$0	\$0	\$0	(\$5,000,000)	\$0
27k	Student Loan Repayment Program	\$225,000,000		\$225,000,000	\$0	\$0	\$75,300,000	(\$200,000,000)	\$25,000,000
27l	Educator Compensation Program	\$63,800,000	\$4,000,000	\$67,800,000	\$0	\$0	\$0	(\$63,800,000)	\$0
27m	National Board Certification Fund	\$5,000,000		\$5,000,000	\$0	\$4,000,000	\$5,000,000	(\$5,000,000)	\$0
27n	SVSU Accelerated Certification with Residency Program	\$2,000,000		\$2,000,000	\$0	\$0	\$0	(\$2,000,000)	\$0
27o	Learner Wallet Pilot	\$2,000,000		\$2,000,000	\$0	\$100	\$0		\$2,000,000
27p	Talent Together - Grow Your Own - NEW	\$0		\$0	\$0	\$42,000,000	\$5,000,000	\$12,500,000	\$12,500,000
27q	Hamtramck Accelerated Learning Coaches	\$2,000,000		\$2,000,000	\$0	\$0	\$0	(\$2,000,000)	\$0
27r	Teacher Leadership Program - NEW	\$0		\$0	\$0	\$10,000,000	\$26,000,000		\$0
27r	West Michigan Teacher Collaborative - NEW	\$0		\$0	\$0	\$0	\$0	\$7,000,000	\$7,000,000
27s	Black Male Educators Alliance - NEW	\$0		\$0	\$0	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000
27t	Mi Leadership for Equity and Transformation Fellowship - NEW	\$0		\$0	\$0	\$1,000,000	\$0		\$0
29	Enrollment Stabilization	\$71,000,000		\$71,000,000	\$71,000,000	\$92,600,000	\$71,000,000		\$71,000,000
30d	Universal School Breakfast and Lunch	\$160,000,000	\$30,000,000	\$190,000,000	\$200,000,000	\$200,000,000	\$200,000,000	\$40,000,000	\$200,000,000
31a	At-Risk Pupil Support	\$952,000,000		\$952,000,000	\$975,800,000	\$1,022,100,000	\$1,074,620,500	\$82,924,000	\$1,034,924,000
31a(7)(19)	School-Based Health Centers	\$33,000,000	\$45,000,000	\$78,000,000	\$33,000,000	\$38,000,000	\$43,000,000		\$33,000,000
31a(8)	Hearing, Vision, and Dental Screening	\$6,650,000		\$6,650,000	\$6,650,000	\$6,650,000	\$13,100,000	\$5,000,000	\$11,650,000
31b	Tax Income Data Sharing - NEW	\$0		\$0	\$0	\$0	\$250,000		\$0
31d	State School Lunch Programs	\$29,553,400		\$29,553,400	\$29,553,400	\$29,553,400	\$29,553,400		\$29,553,400
31d	School Lunch Programs - Federal	\$916,400,000		\$916,400,000	\$916,400,000	\$916,400,000	\$916,400,000		\$916,400,000
31f	School Breakfast Program	\$16,900,000		\$16,900,000	\$16,900,000	\$16,900,000	\$16,900,000		\$16,900,000
31g	Student Wellness Software Pilot - NEW	\$0		\$0	\$0	\$0	\$2,700,000	\$1,250,000	\$1,250,000
31j	Local Produce in School Meals	\$9,300,000		\$9,300,000	\$4,500,000	\$9,300,000	\$4,500,000	(\$4,800,000)	\$4,500,000

SCHOOL AID LINE ITEM SUMMARY



Sec.		FY 2023-2024	FY 2023-2024		FY 2024-2025	FY 2024-2025	FY 2024-2025	FY 2024-2025	
		FY 24 2023 PA 103 Enacted	Change from FY 24 Enacted (incl. 2023 PA 320)	FY 24 Conference Proposed Supplemental	FY 25 Exec Rec	FY 25 House	FY 25 Senate	Change from FY 24 Enacted	FY 25 Conference
31n	School Mental Health and Support Services	\$107,845,000		\$107,845,000	\$107,845,000	\$112,845,000	\$107,845,000		\$107,845,000
31p	TRAILS Program - NEW	\$0		\$0	\$12,500,000	\$12,500,000	\$0		\$0
31q	Discover You - NEW	\$0		\$0	\$0	\$0	\$1,000,000		\$0
31r	Novi Schools Wellness Center	\$1,000,000		\$1,000,000	\$0	\$0	\$0	(\$1,000,000)	\$0
31aa	Per-Pupil Mental Health & School Safety Grant	\$328,000,000		\$328,000,000	\$300,000,000	\$318,000,000	\$150,000,000	(\$301,500,000)	\$26,500,000
31aa	Per-Pupil Mental Health & School Safety Grant - Federal	\$0		\$0	\$0	\$13,300,000	\$0		\$0
31ff	SMART Internship Grant Program	\$15,000,000		\$15,000,000	\$0	\$0	\$0	(\$15,000,000)	\$0
31gg	ISD School Nurse Consultants - NEW	\$0		\$0	\$0	\$5,000,000	\$0		\$0
32a	Wayne-Westland HYPE Athletics - NEW	\$0		\$0	\$0	\$0	\$3,000,000		\$0
32b	Special Olympics - NEW	\$0		\$0	\$0	\$0	\$500,000		\$0
32c	Horatio Williams Foundation - NEW	\$0		\$0	\$0	\$0	\$1,000,000		\$0
32d	Great Start Readiness Program	\$524,720,000		\$524,720,000	\$630,961,000	\$618,020,000	\$607,213,100	\$85,000,000	\$609,720,000
32d(3)	GSRP Longitudinal Evaluation	\$600,000		\$600,000	\$600,000	\$350,000	\$350,000		\$600,000
32d(19)	GSRP Transportation - GSRP Reserve Fund	\$18,000,000		\$18,000,000	\$18,000,000	\$21,000,000	\$18,000,000		\$18,000,000
32d(26)	GSRP Start Up Grants - NEW	\$0		\$0	\$35,000,000	\$20,000,000	\$35,000,000		\$25,000,000
32d(27)	GSRP Awareness Campaign - NEW	\$0		\$0	\$0	\$0	\$0	\$1,950,000	\$1,950,000
32n	Out-of-School Time	\$50,000,000		\$50,000,000	\$50,000,000	\$75,000,000	\$69,000,000	\$25,000,000	\$75,000,000
32p	Early Childhood Block Grants	\$19,400,000		\$19,400,000	\$20,400,000	\$20,400,000	\$20,000,000		\$19,400,000
32p(6)	Dolly Parton Imagination Library	\$4,000,000		\$4,000,000	\$4,000,000	\$4,000,000	\$0		\$4,000,000
32t	Three-Year-Old GSRP Pilot Program	\$18,000,000		\$18,000,000	\$0	\$0	\$0	(\$18,000,000)	\$0
32w	GOAL Line Detroit	\$6,000,000		\$6,000,000	\$0	\$0	\$0	(\$6,000,000)	\$0
32x	Learning by Hearings Program	\$4,000,000		\$4,000,000	\$0	\$0	\$0	(\$4,000,000)	\$0
33	K-5 Music Education	\$11,000,000		\$11,000,000	\$0	\$0	\$2,500,000	(\$11,000,000)	\$0
35a(4)	Early Literacy Teacher Coaches	\$42,000,000		\$42,000,000	\$45,250,000	\$45,250,000	\$45,250,000		\$42,000,000
35a(5)	Early Literacy Added Instructional Time	\$19,900,000		\$19,900,000	\$19,900,000	\$19,900,000	\$19,900,000		\$19,900,000
35a(7)	Literacy and Math Essentials	\$6,000,000		\$6,000,000	\$6,000,000	\$6,000,000	\$6,000,000		\$6,000,000
35a(8)	Michigan Education Corps	\$5,000,000		\$5,000,000	\$5,000,000	\$5,000,000	\$7,000,000		\$5,000,000
35a(10)	PD - Literacy Coaches and Classroom Teachers	\$10,000,000		\$10,000,000	\$10,000,000	\$10,000,000	\$10,000,000		\$10,000,000
35d	Orton Gilligham Dyslexia Program	\$1,000,000		\$1,000,000	\$0	\$1,000,000	\$3,000,000		\$1,000,000
35e	School Libraries - NEW	\$0		\$0	\$0	\$0	\$25,000,000		\$0
35f	Chaldean Community Foundation	\$1,250,000		\$1,250,000	\$0	\$0	\$1,250,000	(\$1,250,000)	\$0
35i	Early Literacy Hubs / MI Family Engagement Centers	\$14,000,000		\$14,000,000	\$0	\$0	\$0	(\$14,000,000)	\$0
35i(4)/(5)	Early Literacy Hub Campaign	\$2,000,000		\$2,000,000	\$0	\$0	\$0	(\$2,000,000)	\$0
35j	Literacy PD, Curriculum, & Supports	\$140,000,000		\$140,000,000	\$0	\$0	\$0	(\$140,000,000)	\$0
35k	Detroit Parent Network	\$3,000,000		\$3,000,000	\$0	\$0	\$0	(\$3,000,000)	\$0
35l	Lake Shore Early Childhood Community Center	\$1,250,000		\$1,250,000	\$0	\$0	\$0	(\$1,250,000)	\$0
35m	Literacy Supports - NEW	\$0		\$0	\$155,000,000	\$0	\$0	\$87,000,000	\$87,000,000
35m	Per-Pupil Literacy Grant - NEW	\$0		\$0	\$0	\$0	\$10,000,000		\$0
35n	READ Innovation Competition - NEW	\$0		\$0	\$10,000,000	\$0	\$0	\$10,000,000	\$10,000,000
39a(1)	Federal ESSA Grant Funds	\$754,700,000		\$754,700,000	\$754,700,000	\$754,700,000	\$754,700,000		\$754,700,000
39a(2)	Other Federal Funding	\$60,500,000		\$60,500,000	\$60,500,000	\$60,500,000	\$60,500,000		\$60,500,000
41	English Language Learner Grants	\$39,766,500		\$39,766,500	\$42,813,500	\$44,727,500	\$79,533,000	\$10,419,600	\$50,186,100
41b	Immigrant Support Services	\$1,500,000		\$1,500,000	\$0	\$1,500,000	\$1,500,000	(\$500,000)	\$1,000,000
51a(1)	Special Education - Federal Reimbursement	\$390,000,000		\$390,000,000	\$450,000,000	\$450,000,000	\$450,000,000	\$60,000,000	\$450,000,000
51a(2)	Special Ed ISD Durant Costs	\$368,000,000	\$36,200,000	\$404,200,000	\$457,100,000	\$457,100,000	\$457,100,000	\$88,800,000	\$456,800,000
51a(3)	Special Ed ISD Hold Harmless Payment	\$1,000,000	(\$1,000,000)	\$0	\$1,000,000	\$0	\$1,000,000	(\$1,000,000)	\$0
51a(6)	Special Ed Admin Rules Changes	\$2,200,000	\$1,000,000	\$3,200,000	\$2,200,000	\$2,200,000	\$2,200,000	\$1,000,000	\$3,200,000
51a(11)	Special Ed Foundations for Non Sec. 52 to ISDs	\$2,000,000	(\$300,000)	\$1,700,000	\$1,600,000	\$1,600,000	\$1,600,000	(\$300,000)	\$1,700,000
51c	Special Ed Headlee Obligation (Durant)	\$820,000,000	\$83,300,000	\$903,300,000	\$1,014,500,000	\$1,014,500,000	\$1,014,500,000	\$196,400,000	\$1,016,400,000
51d	Special Education - Other Federal Grants	\$71,000,000	\$1,000,000	\$72,000,000	\$83,000,000	\$83,000,000	\$83,000,000	\$12,000,000	\$83,000,000
51e	Special Education Foundation Payment	\$491,200,000	\$8,700,000	\$499,900,000	\$514,400,000	\$513,200,000	\$517,400,000	\$8,400,000	\$499,600,000
51g	Remote Learning Library	\$3,000,000		\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000		\$3,000,000
51h	Special Education Study - NEW	\$0		\$0	\$0	\$0	\$500,000	\$500,000	\$500,000
53a	Special Ed for Court Placed Pupils	\$10,500,000		\$10,500,000	\$10,500,000	\$10,500,000	\$10,500,000		\$10,500,000
54	Special Ed Michigan School Blind/Deaf	\$1,688,000		\$1,688,000	\$1,688,000	\$1,688,000	\$1,688,000		\$1,688,000
54b	Special Education Task Force Reforms (MiMTSS Center)	\$1,600,000		\$1,600,000	\$1,600,000	\$2,100,000	\$1,600,000		\$1,600,000
54d	Early On	\$22,313,000		\$22,313,000	\$23,313,000	\$39,313,000	\$23,014,300	\$1,357,700	\$23,670,700
54f	Special Education Resource Center - NEW	\$0		\$0	\$0	\$1,000,000	\$0		\$0
55	Conductive Learning - NEW	\$0		\$0	\$0	\$500,000	\$500,000	\$500,000	\$500,000
56	Special Ed ISD Millage Equalization	\$40,008,100		\$40,008,100	\$124,208,100	\$40,008,100	\$40,008,100		\$40,008,100
56(7)	Special Ed Millage Incentive	\$34,200,000		\$34,200,000	\$0	\$34,200,000	\$34,200,000		\$34,200,000
61a	Career and Tech Ed Programs	\$48,011,300		\$48,011,300	\$52,052,300	\$48,011,300	\$38,793,500	(\$8,111,500)	\$39,899,800

SCHOOL AID LINE ITEM SUMMARY



Sec.	FY 2023-2024 2023 PA 103 Enacted	FY 2023-2024		FY 2024-2025	FY 2024-2025	FY 2024-2025	FY 2024-2025	
		Change from FY 24 Enacted (incl. 2023 PA 320)	FY 24 Conference Proposed Supplemental	FY 25 Exec Rec	FY 25 House	FY 25 Senate	Change from FY 24 Enacted	FY 25 Conference
61b	Career and Tech Ed Early/Middle College	\$8,000,000	\$8,000,000	\$8,000,000	\$8,000,000	\$8,000,000		\$8,000,000
61c	CTE Skilled Trades Initiative	\$15,000,000	\$15,000,000	\$15,000,000	\$15,000,000	\$18,000,000	(\$15,000,000)	\$0
61d	CTE Incentive Payment	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000	\$304,300	\$5,304,300
61j	Huron Downriver CTE Consortium	\$10,700,000	\$10,700,000	\$0	\$0	\$3,000,000	(\$10,700,000)	\$0
61k	Mott Bilingual Center	\$2,600,000	\$2,600,000	\$0	\$0	\$0	(\$2,600,000)	\$0
61l	Schoolcraft Early Middle College Program	\$1,200,000	\$1,200,000	\$0	\$0	\$0	(\$1,200,000)	\$0
61m	Beecher High School	\$2,500,000	\$2,500,000	\$0	\$0	\$0	(\$2,500,000)	\$0
61n	Waverly High School	\$3,000,000	\$3,000,000	\$0	\$0	\$0	(\$3,000,000)	\$0
61o	DPSCD Coleman A Young Renovations	\$6,500,000	\$6,500,000	\$0	\$0	\$0	(\$6,500,000)	\$0
61p	DPSCD Foreign Language School	\$5,000,000	\$5,000,000	\$0	\$0	\$0	(\$5,000,000)	\$0
61q	Michigan Joint Training Innovation Center	\$5,000,000	\$5,000,000	\$0	\$0	\$0	(\$5,000,000)	\$0
61r	Lansing Schools Hill Center Track	\$500,000	\$500,000	\$0	\$0	\$0	(\$500,000)	\$0
61s	Eaton RESA FFA	\$4,000,000	\$4,000,000	\$0	\$4,000,000	\$0	(\$4,000,000)	\$0
61t	Harper Woods CTE Center	\$1,000,000	\$1,000,000	\$0	\$0	\$0	(\$1,000,000)	\$0
61u	Romulus CTE	\$1,600,000	\$1,600,000	\$0	\$0	\$0	(\$1,600,000)	\$0
61v	CEPD Key Industry Grants - NEW	\$0	\$0	\$20,000,000	\$0	\$0		\$0
62	ISD Career & Tech Ed Millage Equalization	\$9,190,000	\$9,190,000	\$9,190,000	\$9,190,000	\$9,190,000		\$9,190,000
65	Detroit PreCollege Engineering	\$900,000	\$900,000	\$900,000	\$900,000	\$900,000		\$900,000
67	Career and College Readiness Tools	\$5,000,000	\$5,000,000	\$4,000,000	\$3,000,000	\$5,000,000	(\$1,000,000)	\$4,000,000
67a	MITES - NEW	\$0	\$0	\$0	\$0	\$100,000	\$50,000	\$50,000
67b	PRIME - NEW	\$0	\$0	\$0	\$5,000,000	\$0	\$1,000,000	\$1,000,000
67c	Michigan State University Developer Academy	\$3,000,000	\$3,000,000	\$0	\$0	\$0	(\$3,000,000)	\$0
67d	ProStart/HTM Hospitality and Tourism CTE Grants - NEW	\$0	\$0	\$0	\$1,000,000	\$500,000	\$1,000,000	\$1,000,000
67f	FAFSA Completion Challenge	\$10,000,000	\$10,000,000	\$40,000,000	\$10,000,000	\$15,000,000		\$10,000,000
67g	Ready Rosie	\$1,000,000	\$1,000,000	\$0	\$0	\$0	(\$1,000,000)	\$0
74	School Bus Driver Safety Instruction	\$2,025,000	\$2,025,000	\$2,025,000	\$2,525,600	\$2,025,000		\$2,025,000
74	School Bus Inspections	\$1,817,700	\$1,817,700	\$1,888,500	\$1,888,500	\$1,888,500	\$70,800	\$1,888,500
74b	MI Clean School Bus Grants	\$125,000,000	\$125,000,000	\$0	\$0	\$0	(\$125,000,000)	\$0
81	ISD General Operations Support	\$79,424,700	\$79,424,700	\$81,408,700	\$85,272,400	\$81,921,200		\$79,424,700
94	AP/IB/CLEP Incentive Program	\$1,200,000	\$1,200,000	\$1,200,000	\$1,200,000	\$1,200,000		\$1,200,000
94a	Center for Educational Performance and Information	\$18,988,600	\$18,988,600	\$19,219,200	\$19,219,200	\$19,219,200	\$230,600	\$19,219,200
94a	Center for Educational Performance and Info - Federal	\$193,500	\$4,000,000	\$4,193,500	\$193,500	\$193,500		\$193,500
94d	Special Education Task Force - NEW	\$0	\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,000
94e	Michigan Education Research Institute - NEW	\$0	\$0	\$1,000,000	\$0	\$0	\$1,000,000	\$1,000,000
94e	School and Local Government Finance Commission - NEW	\$0	\$0	\$0	\$0	\$0		\$0
94e	Education Policy Innovation Collaborative - NEW	\$0	\$0	\$0	\$0	\$6,000,000		\$0
95b	Educator and Administrator Evaluations	\$2,000,000	\$2,000,000	\$0	\$100	\$2,000,000	(\$2,000,000)	\$0
97a	Navigate 360	\$2,000,000	\$2,000,000	\$0	\$100	\$2,000,000	(\$1,500,000)	\$500,000
97b	Online Safety Program Pilot - NEW	\$0	\$0	\$0	\$0	\$500,000		\$0
97c	Student Pedestrian Safety - NEW	\$0	\$0	\$0	\$0	\$10,000,000		\$0
97e	School Safety and Mental Health Commission	\$2,000,000	\$2,000,000	\$0	\$0	\$0	(\$2,000,000)	\$0
97g	Cybersecurity Risk Assessments	\$9,000,000	\$9,000,000	\$0	\$0	\$0	(\$9,000,000)	\$0
97i	Zero Eyes	\$3,000,000	\$3,000,000	\$0	\$100	\$0	(\$3,000,000)	\$0
97j	Raptor Technologies	\$6,000,000	\$6,000,000	\$0	\$0	\$6,000,000	(\$5,750,000)	\$250,000
97j/97m	Peer Mentoring - NEW	\$0	\$0	\$1,000,000	\$1,000,000	\$0	\$1,000,000	\$1,000,000
97k	Student Advocacy Hotline	\$100,000	\$100,000	\$0	\$125,000	\$125,000		\$100,000
97l	Dearborn Cybersecurity	\$250,000	\$250,000	\$0	\$0	\$0	(\$250,000)	\$0
98	Michigan Virtual University	\$9,300,000	\$9,300,000	\$9,800,000	\$9,800,000	\$8,000,000	\$500,000	\$9,800,000
98d	Michigan Learning Channel	\$5,000,000	\$5,000,000	\$0	\$3,000,000	\$3,000,000	(\$2,000,000)	\$3,000,000
99	One-Time Grants - NEW	\$0	\$500,000	\$500,000	\$0	\$9,600,200	\$32,250,000	\$32,250,000
99a	Heroes Circle	\$100,000	\$100,000	\$0	\$100	\$0	(\$100,000)	\$0
99b	Computer Science Professional Learning	\$4,000,000	\$4,000,000	\$0	\$3,000,000	\$3,000,000	(\$3,500,000)	\$500,000
99c	Playworks - NEW	\$0	\$0	\$0	\$1,000,000	\$750,000	\$1,000,000	\$1,000,000
99d	Diverse Histories Pilot	\$6,000,000	\$6,000,000	\$0	\$0	\$5,000,000	(\$6,000,000)	\$0
99e	Brilliant Detroit	\$2,000,000	\$2,000,000	\$0	\$500,000	\$2,000,000	(\$2,000,000)	\$0
99f	Godfrey-Lee Roof	\$4,000,000	\$4,000,000	\$0	\$0	\$0	(\$4,000,000)	\$0
99g	Helping Women Period Pilot	\$1,000,000	\$1,000,000	\$0	\$1,000,000	\$0		\$1,000,000
99h	FIRST Robotics	\$6,573,200	\$6,573,200	\$5,323,200	\$6,373,200	\$7,323,200	(\$1,250,000)	\$5,323,200
99i	MI Council of Women in Technology Foundation - NEW	\$0	\$0	\$0	\$0	\$0	\$250,000	\$250,000
99m	Shiawassee RESD CTE	\$450,000	\$450,000	\$0	\$0	\$0	(\$450,000)	\$0
99n	Lansing CTE Center	\$6,000,000	\$6,000,000	\$0	\$0	\$0	(\$6,000,000)	\$0
99s(4)	MiSTEM Council and Grants	\$3,050,000	\$3,050,000	\$3,050,000	\$3,050,000	\$3,050,000		\$3,050,000

SCHOOL AID LINE ITEM SUMMARY



Sec.		FY 2023-2024	FY 2023-2024		FY 2024-2025	FY 2024-2025	FY 2024-2025	FY 2024-2025	
		FY 24 2023 PA 103 Enacted	Change from FY 24 Enacted (incl. 2023 PA 320)	FY 24 Conference Proposed Supplemental	FY 25 Exec Rec	FY 25 House	FY 25 Senate	Change from FY 24 Enacted	FY 25 Conference
99s(5)(7)	MISTEM Centers Transition	\$4,584,300		\$4,584,300	\$4,904,300	\$4,904,300	\$4,584,300		\$4,584,300
99t	Math Nation	\$2,000,000		\$2,000,000	\$0	\$1,000,000	\$0	(\$1,000,000)	\$1,000,000
99u	Imagine Learning	\$6,000,000		\$6,000,000	\$0	\$3,000,000	\$6,000,000	(\$6,000,000)	\$0
99x	Teach for America	\$5,000,000		\$5,000,000	\$0	\$10,000,000	\$12,000,000	(\$2,000,000)	\$3,000,000
99aa	Project SEARCH	\$1,500,000		\$1,500,000	\$0	\$1,500,000	\$0	(\$500,000)	\$1,000,000
99bb	Youth in Government - NEW	\$0		\$0	\$0	\$1,200,000	\$0		\$0
99dd	MI Science Center - NEW	\$0		\$0	\$0	\$0	\$500,000		\$0
99ee	Hispanic Collaborative	\$6,500,000		\$6,500,000	\$0	\$0	\$4,000,000	(\$4,500,000)	\$2,000,000
99ff	Junior Achievement	\$5,000,000		\$5,000,000	\$0	\$0	\$5,000,000	(\$3,100,000)	\$1,900,000
99gg	Boys and Girls Club SE MI	\$10,000,000		\$10,000,000	\$0	\$100	\$0	(\$10,000,000)	\$0
99hh	City Year Detroit	\$3,000,000		\$3,000,000	\$0	\$3,000,000	\$3,000,000		\$3,000,000
99ii	Wayne-Westland Driver's Training Pilot	\$250,000		\$250,000	\$0	\$0	\$0	(\$250,000)	\$0
99jj	Dearborn Driver's Training Pilot	\$250,000		\$250,000	\$0	\$0	\$125,000	(\$250,000)	\$0
99kk	Boys and Girls Club Grand Rapids	\$5,000,000		\$5,000,000	\$0	\$0	\$0	(\$5,000,000)	\$0
99ll	Eastpointe Swimming Pool	\$500,000		\$500,000	\$0	\$0	\$0	(\$500,000)	\$0
99mm	Driver's Training Grants - NEW	\$0		\$0	\$0	\$0	\$3,000,000		\$0
99nn	Civics Education - NEW	\$0		\$0	\$0	\$1,000,000	\$5,000,000		\$0
99oo	Life Leaders - NEW	\$0		\$0	\$0	\$0	\$1,000,000		\$0
104	Education Assessments - State	\$37,509,400		\$37,509,400	\$37,509,400	\$37,509,400	\$37,509,400		\$37,509,400
104	Education Assessments - Federal	\$8,000,000		\$8,000,000	\$8,000,000	\$8,000,000	\$8,000,000		\$8,000,000
104f	Digital Literacy Training	\$1,000,000		\$1,000,000	\$0	\$0	\$0	(\$1,000,000)	\$0
104h	Benchmark Assessments - NEW	\$0		\$0	\$11,500,000	\$11,500,000	\$11,500,000	\$11,500,000	\$11,500,000
107	Adult Education	\$40,500,000		\$40,500,000	\$40,500,000	\$40,500,000	\$40,500,000		\$40,500,000
107a	Adult Education Innovation Programs	\$15,000,000		\$15,000,000	\$0	\$0	\$0	(\$15,000,000)	\$0
147a(1)	MPERS Cost Offset	\$100,000,000		\$100,000,000	\$100,000,000	\$100,000,000	\$100,000,000		\$100,000,000
147a(2)	MPERS Normal Cost Offset for Lower AROR/Dedicated Gains	\$360,050,000	\$49,550,000	\$409,600,000	\$365,200,000	\$365,200,000	\$365,200,000	\$5,150,000	\$365,200,000
147a(3)	MPERS Cost Offset - ISDs and District Libraries	\$11,939,000		\$11,939,000	\$11,939,000	\$11,939,000	\$11,939,000		\$11,939,000
147a(4)	MPERS Cost Offset - Reduced UAAL Rate Cap - NEW	\$0		\$0	\$94,300,000	\$290,800,000	\$0	\$598,000,000	\$598,000,000
147c	MPERS State Share of Unfunded Liability Payments	\$1,863,500,000		\$1,863,500,000	\$1,039,400,000	\$1,039,400,000	\$1,039,400,000	(\$574,100,000)	\$1,289,400,000
147e	MPERS Added Normal/DC Costs for PA 92 of 2017	\$90,400,000	(\$26,000,000)	\$64,400,000	\$104,700,000	\$104,700,000	\$104,700,000	\$14,300,000	\$104,700,000
147f	MPERS 0.5% UAAL Reimbursement	\$48,500,000		\$48,500,000	\$0	\$0	\$0	(\$48,500,000)	\$0
147g	MPERS Employee Healthcare Reimbursement - NEW	\$0		\$0	\$0	\$51,634,100	\$0	\$181,519,700	\$181,519,700
152a	Adair - Database Payment	\$41,000,500		\$41,000,500	\$41,000,500	\$41,000,500	\$41,000,500		\$41,000,500
152b	Nonpublic School Reimbursement	\$1,000,000		\$1,000,000	\$0	\$1,000,000	\$1,000,000		\$1,000,000
		\$21,459,651,300	\$127,350,000	\$21,587,001,300	\$20,609,973,700	\$20,557,899,400	\$20,325,366,700	(\$815,375,900)	\$20,644,275,400

REVENUE BY SOURCE								
Federal Aid	\$2,200,793,500	\$18,300,000	\$2,219,093,500	\$2,272,793,500	\$2,286,093,500	\$2,272,793,500	\$72,000,000	\$2,272,793,500
School Aid Fund	\$18,364,157,800	\$54,200,000	\$18,418,357,800	\$17,916,530,200	\$17,680,130,100	\$17,623,723,200	(\$720,606,500)	\$17,643,551,300
School Consolidation and Infrastructure Fund	\$245,000,000	\$0	\$245,000,000	\$0	\$0	\$0	(\$245,000,000)	\$0
MPERS Obligation Reform Reserve Fund	\$215,800,000	\$24,850,000	\$240,650,000	\$84,100,000	\$84,100,000	\$84,100,000	\$118,300,000	\$334,100,000
Educator Fellowship Public Provider Fund	\$0	\$0	\$0	\$0	\$45,000,000	\$0	\$30,000,000	\$30,000,000
Educator Fellowship Private Provider Fund	\$0	\$0	\$0	\$0	\$5,000,000	\$0		\$0
School Transportation Fund	\$125,000,000	\$0	\$125,000,000	\$125,000,000	\$125,000,000	\$125,000,000	\$0	\$125,000,000
School Meals Reserve Fund	\$60,000,000	\$30,000,000	\$90,000,000	\$30,000,000	\$80,000,000	\$30,000,000	(\$30,000,000)	\$30,000,000
GSRP Reserve Fund	\$18,000,000	\$0	\$18,000,000	\$18,000,000	\$21,000,000	\$18,000,000	\$0	\$18,000,000
Enrollment Stabilization Fund	\$71,000,000	\$0	\$71,000,000	\$71,000,000	\$92,600,000	\$71,000,000	\$0	\$71,000,000
Community District Trust Fund	\$72,000,000	\$0	\$72,000,000	\$41,000,000	\$41,000,000	\$41,000,000	(\$31,000,000)	\$41,000,000
General Fund/General Purpose	\$87,900,000	\$0	\$87,900,000	\$51,550,000	\$97,975,800	\$59,750,000	(\$9,069,400)	\$78,830,600
TOTAL REVENUE	\$21,459,651,300	\$127,350,000	\$21,587,001,300	\$20,609,973,700	\$20,557,899,400	\$20,325,366,700	(\$815,375,900)	\$20,644,275,400

FY 2024-25: COMMUNITY COLLEGES
Summary: Conference Report
Article 2, House Bill 5507 (H-1) CR-1



Analyst: Perry Zielak

IDG/IDT	FY 2023-24 Enacted as of 2/7/24	FY 2024-25 Executive	FY 2024-25 House	FY 2024-25 Senate	FY 2024-25 Conference	Difference: House From FY 2023-24 Enacted	
						Amount	%
IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	--
Federal	0	0	0	0	0	0	--
Local	0	0	0	0	0	0	--
Private	0	0	0	0	0	0	--
Restricted	544,517,500	465,920,800	468,811,200	469,141,600	461,720,800	(82,796,700)	(15.2)
GF/GP	0	0	0	1,200,100	500,000	500,000	--
Gross	\$544,517,500	\$465,920,800	\$468,811,200	\$470,341,700	\$462,220,800	(\$82,296,700)	(15.1)

Note: Appropriation figures for FY 2024-25 include all proposed appropriation amounts, including amounts designated as "one-time."

Overview

The Community Colleges budget, contained in Article II of the compiled School Aid Act, provides funding for operational support of the 28 public community colleges located throughout the state and some retirement costs for employees who participate in the state public school employee retirement system. Community colleges offer a wide variety of educational programs, including traditional two-year transfer programs, associate degrees, career and technical education, developmental and remedial education, continuing education, and baccalaureate programs in a limited number of areas. The colleges are supported primarily through a combination of state aid, local property tax revenue, and tuition and fees.

Major Budget Changes from FY 2023-24 YTD Appropriations

1. Community College Operations Increase

Executive includes a net increase of \$9.0 million School Aid Fund (SAF) for community college operations, a 2.5% increase. This includes:

- \$8.9 million SAF, or 2.5%, increase to operations grants for community colleges, which would be distributed through the performance funding formula.
- \$49,100 SAF increase based on FY 2022-23 North American Indian Tuition Waiver (ITW) program costs reported by institutions.

Attainment of the performance funding increase would be conditioned on restraining in-district tuition and fee increases to the greater of 5.0% or \$241. Projected funding increases for individual community colleges would range from 2.0% to 3.8%. Total funding for operations would be \$366.9 million SAF.

House includes a net increase of \$11.9 million School Aid Fund (SAF) for community college operations, a 3.3% increase. This includes:

- \$11.8 million SAF, or 3.3%, increase to operations grants for community colleges, which would be distributed through the performance funding formula.
- \$49,100 SAF increase based on FY 2022-23 North American Indian Tuition Waiver (ITW) program costs reported by institutions.

Attainment of the performance funding increase would be conditioned on restraining in-district tuition and fee increases to the greater of 4.5% or \$217. Projected funding increases for individual community colleges would range from 2.7% to 4.8%. Total funding for operations would be \$369.8 million SAF.

Senate includes a net increase of \$9.0 million School Aid Fund (SAF) for community college operations, a 2.5% increase. This includes:

[continued on next page]

	FY 2023-24 Year-to-Date (as of 2/8/23)	FY 2024-25 Conference Change
Gross	\$357,961,900	\$8,969,900
Restricted	357,961,900	8,969,900
GF/GP	\$0	\$0

Major Budget Changes from FY 2023-24 YTD Appropriations

1. Community College Operations Increase (continued)

- \$8.9 million SAF, or 2.5%, increase to operations grants for community colleges, which would be distributed through the performance funding formula.
- \$49,100 SAF increase based on FY 2022-23 North American Indian Tuition Waiver (ITW) program costs reported by institutions.

Attainment of the performance funding increase would be conditioned on restraining in-district tuition and fee increases to the greater of 4.5% or \$217. Projected funding increases for individual community colleges would range from 2.0% to 3.8%. Total funding for operations would be \$366.9 million SAF.

Conference includes a net increase of \$9.0 million School Aid Fund (SAF) for community college operations, a 2.5% increase. This includes:

- \$5.4 million SAF, or 1.5%, ongoing increase to operations grants for community colleges, which would be distributed through the performance funding formula.
- \$3.6 million SAF, or 1.0%, one-time increase to operations grants for community colleges, which would be distributed through the performance funding formula.
- \$49,100 SAF increase based on FY 2022-23 North American Indian Tuition Waiver (ITW) program costs reported by institutions.

Attainment of the ongoing and one-time performance funding increase would be conditioned on restraining in-district tuition and fee increases to the greater of 4.5% or \$217, and certification to following at least 2 of 5 institutional best practices, one of which must be the institutional best practice on transfers. Projected funding increases for individual community colleges would range from 2.0% to 3.8%. Total funding for operations would be \$366.9 million SAF.

2. Michigan Public School Employee Retirement System (MPERS) State Share of Unfunded Actuarial Accrued Liability (UAAL) Stabilization Payment

Gross	\$105,800,000	(\$43,700,000)
Restricted	105,800,000	(43,700,000)
GF/GP	\$0	\$0

Executive decreases funding by \$43.7 million SAF for the state's share of community colleges' MPERS UAAL, a 41.3% decrease. The state's share is the difference between the calculated UAAL contribution to the system and the employer contribution cap of 20.96% of payroll set by the Public School Employees Retirement Act (MCL 38.1341). Total funding for the state share of MPERS would be \$62.1 million SAF. House concurs. Senate concurs. Conference concurs.

3. MPERS Normal Cost Offset

Gross	\$23,000,000	(\$1,200,000)
Restricted	23,000,000	(1,200,000)
GF/GP	\$0	\$0

Executive decreases funding by \$1.2 million SAF for the community colleges' MPERS normal cost offset, a 5.2% decrease, due to maintaining the assumed rate of return at 6.0%. Total funding for the MPERS normal cost offset would be \$21.8 million SAF. House concurs. Senate concurs. Conference concurs.

4. MPERS Community College Payroll Cap Reduction

Gross	\$0	\$0
Restricted	0	0
GF/GP	\$0	\$0

Executive adds \$5.7 million SAF to lower community college's MPERS UAAL employer contribution cap from 20.96% to 20.0%. Payments would be made to MPERS through the community colleges. Total funding for the MPERS community college payroll cap reduction would be \$5.7 million SAF. House concurs. Senate does not include. Conference concurs with Senate.

Major Budget Changes from FY 2023-24 YTD Appropriations		FY 2023-24 Year-to-Date (as of 2/8/23)	FY 2024-25 Conference Change
5. Infrastructure, Technology, Equipment, Maintenance, and Safety		Gross	\$32,836,600
<u>Executive</u> removes \$32.8 million SAF of one-time funding for Infrastructure, Technology, Equipment, Maintenance, and Safety, which would allow community colleges to repair, improve, or maintain existing buildings, facilities, equipment, technological and physical infrastructure, student housing, and school safety measures. <u>House</u> concurs but maintains \$100 placeholder for the program. Requires individual community college allocations to be distributed based on calculated FY 2022-23 fiscal year equated student (FYES) enrollment. Allocations would not be distributed until January 2025. <u>Senate</u> concurs with House but maintains \$100 GF/GP placeholder. <u>Conference</u> concurs with Executive.		Restricted	(\$32,836,600)
		GF/GP	\$0
6. Career and Education Navigators for Adult Learners		Gross	\$5,000,000
<u>Conference</u> reduces funding by \$3.9 million SAF for career and education navigators for adult learners. Community colleges would partner with county governments to apply for grants through the Department of Lifelong Education, Advancement, and Potential. Total funding for Career and Education Navigators for Adult Learners would be \$1.2 million SAF.		Restricted	(\$3,850,000)
		GF/GP	\$0
7. Local Heroes Program/Public-Service-Focused Careers Program		Gross	\$0
<u>Senate</u> adds \$850,000 GF/GP of one-time funding to the Michigan Community College Association (MCCA), who would administer a program to increase the number of dual enrolled high school students and encourage pursuit of a career in education or public safety. <u>Conference</u> adds \$500,000 GF/GP of one-time funding to MCCA, but reframes scope of program to public-service-focused careers, including public safety, education, and health care.		GF/GP	\$500,000
8. Kalamazoo Valley Community College Internet Accessibility		Gross	\$0
<u>Senate</u> adds \$350,000 GF/GP of one-time funding to improve internet accessibility at Kalamazoo Valley Community College. <u>Conference</u> concurs with Senate but revises appropriation funding as SAF.		Restricted	\$350,000
		GF/GP	\$0
9. Institutional Best Practices Incentive		Gross	\$0
<u>Senate</u> adds \$8.9 million SAF of one-time funding for community colleges that implement a series of best practices that include: require students to participate in an institutional orientation, provide academic pathway support and an academic course plan, establish a credit policy and assessment based on prior learning and knowledge, adopt a co-requisite model for remedial courses and provide the courses at no cost to students, and require students to meet with an academic advisor once a semester or term. Requires eligible community college allocations be distributed based on the college's proportion of FY 2024-25 performance funding. <u>Conference</u> does not include but revises the institutional best practices as a condition of receiving ongoing and one-time operational increases.		Restricted	0
		GF/GP	\$0

<u>Major Budget Changes from FY 2023-24 YTD Appropriations</u>		<u>FY 2023-24 Year-to-Date (as of 2/8/23)</u>	<u>FY 2024-25 Conference Change</u>
10. Removal of FY 2023-24 One-Time Appropriations	Gross	\$15,530,000	(\$10,530,000)
<u>Executive</u> removes \$15.5 million SAF of one-time funding that was included in the FY 2023-24 budget to support the following:	Restricted	15,530,000	(10,530,000)
	GF/GP	\$0	\$0

- Critical Incident Mapping (\$5.0 million SAF)
 - Career and Education Navigators for Adult Learners (\$5.0 million SAF)
 - Michigan Reconnect Entry Point Program (\$5.0 million SAF)
 - Kalamazoo Valley Community College Workforce Development Grants (\$530,000 SAF)
- House concurs. Senate concurs. Conference concurs with removing all FY 2023-24 programs except Career and Education Navigators for Adult Learners (see item #6).

Major Boilerplate Changes from FY 2023-24

Sec. 201f. One-Time Performance Funding Payment Detail – NEW

Conference adds language detailing the one-time performance funding payment allocations for each community college.

Sec. 201g. State Fiscal Recovery Funds Reallocation Authorization – NEW

Conference adds language directing the state budget director to reallocate state fiscal recovery funds that are in jeopardy of not meeting the expenditure deadline of December 31, 2026, and must notify the Legislature within 10 days after making the reallocation.

Sec. 201h. MPSERS Normal Cost FY 2023-24 Supplemental Appropriation Detail – NEW

Conference adds language increasing the FY 2023-24 MPSERS Normal Cost by \$1.3 million SAF due to reported payroll of community colleges being slightly higher than original projections.

Sec. 205. Ordering From Businesses in Deprived and Depressed Communities – REVISED

Encourages community colleges to ensure businesses in economically distressed areas compete for and perform contracts for services and/or supplies. Executive revises language to encourage community colleges to ensure geographically disadvantaged business enterprises compete for and perform contracts for services and/or supplies. House concurs. Senate concurs. Conference concurs.

Sec. 216c. Infrastructure, Technology, Equipment, Maintenance, and Safety Appropriation Detail – DELETED

Executive deletes language that details infrastructure, technology, equipment, maintenance, safety and housing (ITEMS) repayment categories that ITEMS funding could be used for by community colleges and language on program eligibility and distribution of funding. House revises language to remove capital outlay project authorization as a restriction to receiving ITEMS funding. Senate concurs with House but revises deadline to distribute lump sum payments from January to October. Conference concurs with Executive.

Sec. 216d. ITEMS Certification and Payment Detail – DELETED

Executive deletes language that details the certification process community colleges must complete and have approved by the State Budget Director in order to receive an ITEMS payment. House concurs. Senate concurs. Conference concurs.

Sec. 216e. Institutional Best Practices One-Time Incentive Detail – NOT INCLUDED

Senate adds language that details the institutional best practices community colleges must certify to receive a lump sum payment. The best practices include: requiring students to participate in an institutional orientation, providing academic pathway support and an academic course plan to new students, establishing a credit policy and assessment based on prior learning and knowledge, adopting a co-requisite model for remedial courses and provide the courses at no cost to students, and requiring students to meet with an academic advisor once a semester or term. Specifies eligible community college allocations would be distributed based on the community college's proportion of FY 2024-25 performance funding. Conference does not include but adds revised institutional best practice conditions tied to community colleges' ongoing and one-time operational increases as section 216e.

Major Boilerplate Changes from FY 2023-24

Sec. 216e. Institutional Best Practices Detail – NEW

Conference adds language that details community colleges must certify to following at least 2 of 5 institutional best practices in order to receive both ongoing and one-time performance funding increases, one of which must be the best practice on transfers and working to increase the number of reverse transfer or articulation agreements. The remaining best practices include: providing an academic degree or certificate course map, adopting a co-requisite model for remedial courses and provide the courses at a reduced cost to students, requiring students to meet with an academic advisor once a semester or term, and providing employees to assist prospective and current students with completing the Free Application for Federal Student Aid.

Sec. 217b. Community College Tuition and Fee Restraint and Annual Rate Report – REVISED

Requires community colleges to report tuition and fee rates, the annual cost of tuition and fees for a 30 credit course load, and tuition and fee increases from the prior year to CEPI by the last business day of August; details tuition restraint requirements in order to receive performance funding for FY 2023-24; and requires community colleges to limit in-district tuition and fee increases to 4.5% or \$205, whichever is greater. Specifies community colleges that violate the tuition restraint cap may have their appropriation adjusted. Executive revises language that limits FY 2024-25 in-district tuition and fee increases to 5.0% or \$241, whichever is greater, and limits FY 2025-26 in-district tuition and fee increases to the greater of 5.0% or \$253. House revises language that limits FY 2024-25 in-district tuition and fee increases to 4.5% or \$217, whichever is greater. Senate concurs with House. Conference revises language that limits FY 2024-25 in-district tuition and fee increases to 4.5% or \$217, whichever is greater and limits FY 2025-26 in-district tuition and fee increases to the greater of 4.5% and \$227. Subjects one-time performance funding payments under section 201f to the tuition and fee restraint conditions.

Sec. 217c. Charter School Authorizing Body Report – NEW

Senate adds language that requires each community college or tribal college that serves as an authorizing body for public school academies to submit a report on various details on public school academies authorized by the institution, including a list of all schools authorized; a list of any schools that closed or lost authorization; a description of new contracts for the operation of schools performing in the bottom 5%; the academic performance of each authorized school; the total enrollment; aggregated student enrollment data for students with an individualized education program; the total number of fees, reimbursements, contributions or charges received; the names of the board of directors for each authorized school; the name of the approved applicant for each school; the list of contracts and term lengths; activities to comply with the open meetings act; and a financial report on the various revenues and expenses for the authorizing body. Conference concurs with Senate but revises to require community colleges to post the report on the college's website.

Sec. 217d. Itemized Cost of Attendance Report – NOT INCLUDED

Senate adds language that requires each community college to provide an itemized cost of attendance report for full-time students for the current and previous two academic years. Conference does not include.

Sec. 228. Communication With the Legislature – RETAINED

Executive deletes language that forbids a community college from taking disciplinary action against an employee for communicating with the legislature. House retains. Senate retains. Conference retains.

**FY 2024-25 Community Colleges Operations Appropriations
Conference Report**

% of Formula:			30%	10%	10%	10%	30%	5%	5%	100%							
	Total FY 2023-24 Appropriation	FY 24 Indian Tuition Waiver Payment	FY 2023-24 Base Appropriation	Sustainability	Performance-Improvement	Performance-Completion Number	Performance-Completion Rate	Contact Hours	Admin.	Local Strategic Value	Total Ongoing Formula Distribution	Total One-Time Formula Distribution	FY 2023 Indian Tuition Waiver Cost	Indian Tuition Waiver Adjustments	Total FY 25 Indian Tuition Waiver Payment	FY 2024-25 Appropriation	% Change
Alpena	\$6,327,100	\$26,500	\$6,300,600	\$28,353	\$23,214	\$6,383	\$14,650	\$14,779	\$10,559	\$4,725	\$102,700	\$68,400	\$21,800	(4,700)	\$21,800	\$6,493,500	2.6%
Bay de Noc	6,299,200	113,900	6,185,300	27,834	25,535	5,953	14,813	19,000	14,939	4,639	112,700	75,100	100,000	(13,900)	100,000	6,473,100	2.8%
Delta	16,690,500	48,200	16,642,300	74,891	21,961	24,801	19,971	72,626	13,395	12,482	240,100	160,100	24,800	(23,400)	24,800	17,067,300	2.3%
Glen Oaks	2,939,000	0	2,939,000	13,226	3,527	3,885	10,496	11,593	0	2,204	45,100	30,100	1,800	1,800	1,800	3,016,000	2.6%
Gogebic	5,367,600	37,900	5,329,700	23,984	6,396	3,538	14,450	10,605	6,295	3,997	69,300	46,200	48,400	10,500	48,400	5,493,600	2.3%
Grand Rapids	20,966,400	122,000	20,844,400	93,801	33,235	31,916	25,014	128,194	11,970	15,633	339,800	226,500	111,100	(10,900)	111,100	21,521,800	2.6%
Henry Ford	24,943,900	14,100	24,929,800	112,185	29,916	47,078	29,916	122,304	10,808	18,698	370,900	247,300	6,400	(7,700)	6,400	25,554,400	2.4%
Jackson	13,887,400	33,300	13,854,100	62,344	18,479	13,865	16,625	48,433	8,394	10,391	178,500	119,000	42,300	9,000	42,300	14,193,900	2.2%
Kalamazoo Valley	14,539,400	57,500	14,481,900	65,169	17,378	19,837	24,084	72,014	13,135	10,862	222,500	148,300	37,200	(20,300)	37,200	14,889,900	2.4%
Kellogg	11,290,200	21,000	11,269,200	50,712	13,523	16,305	13,523	42,303	12,687	8,452	157,500	105,000	35,400	14,400	35,400	11,567,100	2.5%
Kirtland	3,792,900	19,800	3,773,100	16,979	4,528	5,870	4,528	15,964	11,313	2,830	62,000	41,300	25,800	6,000	25,800	3,902,200	2.9%
Lake Michigan	6,321,600	3,600	6,318,000	28,431	8,532	7,488	7,582	28,823	4,589	4,739	90,200	60,100	6,000	2,400	6,000	6,474,300	2.4%
Lansing	35,752,700	63,500	35,689,200	160,603	44,269	43,809	49,746	110,026	10,025	26,767	445,200	296,800	81,200	17,700	81,200	36,512,400	2.1%
Macomb	37,661,900	26,500	37,635,400	169,361	45,163	44,965	51,957	175,929	9,619	28,227	525,200	350,100	23,700	(2,800)	23,700	38,534,400	2.3%
Mid Michigan	5,798,500	55,600	5,742,900	25,843	12,723	7,475	6,892	29,565	7,252	4,307	94,100	62,700	75,500	19,900	75,500	5,975,200	3.0%
Monroe County	5,286,800	2,100	5,284,700	23,781	7,834	7,700	6,342	24,885	9,302	3,964	83,800	55,900	1,800	(300)	1,800	5,426,200	2.6%
Montcalm	3,966,700	9,500	3,957,200	17,808	19,624	6,537	4,749	14,061	10,403	2,968	76,100	50,800	1,900	(7,600)	1,900	4,086,000	3.0%
Mott	17,823,200	31,500	17,791,700	80,063	21,350	20,961	21,350	58,920	10,123	13,344	226,100	150,700	5,800	(25,700)	5,800	18,174,300	2.0%
Muskegon	10,223,600	12,700	10,210,900	45,949	13,723	12,298	19,192	38,265	11,931	7,658	149,000	99,300	21,300	8,600	21,300	10,480,500	2.5%
North Central	4,011,000	142,200	3,868,800	17,410	11,547	5,664	11,594	19,970	9,790	2,902	78,900	52,600	162,500	20,300	162,500	4,162,800	3.8%
Northwestern	10,650,300	177,000	10,473,300	47,130	13,955	11,771	19,670	37,302	8,812	7,855	146,500	97,700	196,800	19,800	196,800	10,914,300	2.5%
Oakland	24,755,900	22,300	24,733,600	111,302	29,681	46,449	37,117	143,859	9,486	18,550	396,400	264,300	33,800	11,500	33,800	25,428,100	2.7%
Schoolcraft	14,742,500	30,700	14,711,800	66,204	30,847	25,758	24,236	91,237	10,847	11,034	260,200	173,400	21,000	(9,700)	21,000	15,166,400	2.9%
Southwestern	7,695,500	12,700	7,682,800	34,573	9,219	5,934	16,764	22,488	9,090	5,762	103,800	69,200	29,500	16,800	29,500	7,885,300	2.5%
St. Clair County	8,226,400	16,000	8,210,400	36,947	11,771	15,900	17,004	35,958	7,890	6,158	131,600	87,800	24,100	8,100	24,100	8,453,900	2.8%
Washtenaw	15,938,200	12,700	15,925,500	71,665	21,788	66,048	26,531	120,938	12,920	11,944	331,800	221,200	24,600	11,900	24,600	16,503,100	3.5%
Wayne County	19,197,900	4,600	19,193,300	86,371	25,944	23,491	23,032	85,907	7,858	14,395	267,000	178,000	4,400	(200)	4,400	19,642,700	2.3%
West Shore	2,865,600	14,400	2,851,200	12,831	9,589	3,571	3,421	9,802	4,192	2,138	45,500	30,400	12,000	(2,400)	12,000	2,939,100	2.6%
	\$357,961,900	\$1,131,800	\$356,830,100	\$1,605,750	\$535,250	\$535,250	\$535,250	\$1,605,750	\$267,625	\$267,625	\$5,352,500	\$3,568,300	\$1,180,900	\$49,100	\$1,180,900	\$366,931,800	2.5%

- Requirements to receive ongoing and one-time performance funding for FY 2024-25:
1. Restrain FY 2024-25 in-district tuition/fee rate increase to 4.5% or \$217 (whichever is greater).
 2. Certify to following the Institutional Best Practice on transfers and at least one additional Institutional Best Practice.

Data Notes	
Component	Years
Performance improvement	FYs 2020-2022
Performance completion number	FYs 2020-2022
Performance completion rate	FYs 2020-2022
Contact hours	FY 2023
Administrative	FYs 2022-2023

FY 2024-25: HIGHER EDUCATION
Summary: Conference Report
Article 3, House Bill 5507 (H-1) CR-1



Analyst: Perry Zielak

IDG/IDT	FY 2023-24	FY 2024-25	FY 2024-25	FY 2024-25	FY 2024-25	Difference: House	
	Enacted as of 2/7/24	Executive	House	Senate	Conference	From FY 2023-24 Enacted Amount	%
Federal	\$0	\$0	\$0	\$0	\$0	\$0	--
Local	131,026,400	3,200,000	3,200,000	3,200,000	3,200,000	(127,826,400)	(97.6)
Private	0	0	0	0	0	0	--
Restricted	0	0	0	0	0	0	--
GF/GP	482,268,300	545,468,300	457,668,300	451,668,300	461,668,300	(20,600,000)	(4.3)
Gross	1,677,754,100	1,765,528,700	1,818,485,100	1,870,864,400	1,859,424,300	181,670,200	10.8
Gross	\$2,291,048,800	\$2,314,197,000	\$2,279,353,400	\$2,325,732,700	\$2,324,292,600	\$33,243,800	1.5

Note: Appropriation figures for FY 2024-25 include all proposed appropriation amounts, including amounts designated as "one-time."

Overview

The Higher Education budget, contained in Article 3 of the compiled School Aid Act, provides funding for operational support of the state's 15 public universities, the AgBioResearch and Extension programs operated by Michigan State University; some retirement costs for employees who participate in the state public school employee retirement system; various financial aid programs for students attending public and independent colleges and universities in the state; and several other smaller higher education-related programs.

Major Budget Changes from FY 2023-24 YTD Appropriations	FY 2023-24 Year-to-Date (as of 2/8/23)	FY 2024-25 Conference Change
1. University Operations Increase	Gross \$1,642,043,900	\$41,749,800
<u>Executive</u> includes a net increase of \$41.3 million Gross (\$52.5 million GF/GP reduction) for university operations, a 2.5% increase. This includes:	Restricted 443,168,300	0
	GF/GP \$1,198,875,600	\$41,749,800

- \$40.7 million GF/GP ongoing increase to operations grants for universities, with all universities receiving a 2.5% increase.
- \$507,800 GF/GP increase based on FY 2022-23 North American Indian Tuition Waiver program costs reported by institutions.
- Replaces \$93.8 million GF/GP with a corresponding amount of School Aid Fund (SAF).

Attainment of the operations increase would be conditioned on restraining resident undergraduate tuition and fee increases to the greater of 5.0% or \$781 (set at 4.5% or \$676 in the current year). Projected funding changes for universities would range from 1.9% to 2.7%. Total funding for operations would be \$1.7 billion Gross (\$1.1 billion GF/GP).

House includes a net increase of \$54.8 million Gross (\$48.8 million GF/GP) for university operations, a 3.3% increase. This includes:

- \$53.7 million Gross (\$47.7 million GF/GP) ongoing increase to operations grants for universities, with all universities receiving a 3.3% increase.
- \$1.0 million GF/GP increase based on FY 2022-23 North American Indian Tuition Waiver program costs reported by institutions and incorporating Bay Mills Community College into the ITW program.

[continued on next page]

Major Budget Changes from FY 2023-24 YTD Appropriations

1. University Operations Increase (continued)

Attainment of the operations increase would be conditioned on restraining resident undergraduate tuition and fee increases to the greater of 4.5% or \$703 (set at 4.5% or \$676 in the current year). Projected funding changes for universities would range from 2.9% to 6.0%. Total funding for operations would be \$1.7 billion Gross (\$1.2 billion GF/GP).

Senate includes a net increase of \$41.7 million GF/GP for university operations, a 2.5% increase. This includes:

- \$40.7 million GF/GP ongoing increase to operations grants for universities, with all universities receiving a 2.5% increase.
- \$1.0 million GF/GP increase based on FY 2022-23 North American Indian Tuition Waiver program costs reported by institutions, which includes a one-time payment of \$498,800 to Bay Mills Community College for ITW costs.

Attainment of the operations increase would be conditioned on restraining resident undergraduate tuition and fee increases to the greater of 4.5% or \$703 (set at 4.5% or \$676 in the current year). Projected funding changes for universities would range from 2.1% to 5.2%. Total funding for operations would be \$1.7 billion Gross (\$1.2 billion GF/GP).

Conference includes a net increase of \$41.7 million GF/GP for university operations, a 2.5% increase. This includes:

- \$24.4 million GF/GP ongoing increase to operations grants for universities, with all universities receiving a 1.5% increase.
- \$16.3 million GF/GP one-time increase to operations grants for universities, with all universities receiving a 1.0% one-time increase.
- \$1.0 million GF/GP increase based on FY 2022-23 North American Indian Tuition Waiver program costs reported by institutions and incorporating Bay Mills Community College into the ITW program.

Attainment of the ongoing and one-time operations increase would be conditioned on restraining resident undergraduate tuition and fee increases to the greater of 4.5% or \$703 (set at 4.5% or \$676 in the current year), and certification to following at least 2 of 5 institutional best practices, one of which must be the institutional best practice on transfers. Projected funding changes for universities would range from 2.1% to 5.2%. Total funding for operations would be \$1.7 billion Gross (\$1.2 billion GF/GP).

<u>Major Budget Changes from FY 2023-24 YTD Appropriations</u>		<u>FY 2023-24 Year-to-Date (as of 2/8/23)</u>	<u>FY 2024-25 Conference Change</u>
2. Michigan State University Extension and AgBioResearch Programs Increase	Gross	\$71,743,400	\$1,793,600
	GF/GP	\$71,743,400	\$1,793,600
<u>Executive</u> includes a net increase of \$1.8 million GF/GP for MSU's AgBioResearch and Extension program funding. This includes:			
<ul style="list-style-type: none"> • \$963,000 GF/GP ongoing operations increase for the MSU AgBioResearch program, a 2.5% increase. • \$830,600 GF/GP ongoing operations increase for the MSU Extension program, a 2.5% increase. 			
Total funding for AgBioResearch and Extension programs would be \$73.5 million GF/GP.			
<u>House</u> includes a net increase of \$2.4 million GF/GP for MSU's AgBioResearch and Extension program funding. This includes:			
<ul style="list-style-type: none"> • \$1.3 million GF/GP ongoing operations increase for the MSU AgBioResearch program, a 3.3% increase. • \$1.1 million GF/GP ongoing operations increase for the MSU Extension program, a 3.3% increase. 			
Total funding for AgBioResearch and Extension programs would be \$74.1 million GF/GP.			
<u>Senate</u> concurs with Executive.			
<u>Conference</u> includes a net increase of \$1.8 million GF/GP for MSU's AgBioResearch and Extension program funding. This includes:			
<ul style="list-style-type: none"> • \$577,800 GF/GP ongoing operations increase for the MSU AgBioResearch program, a 1.5% increase. • \$385,200 GF/GP one-time operations increase for the MSU AgBioResearch program, a 1.0% one-time increase. • \$498,400 GF/GP ongoing operations increase for the MSU Extension program, a 1.5% increase. • \$332,200 GF/GP one-time operations increase for the MSU Extension program, a 1.0% one-time increase. 			
Total funding for AgBioResearch and Extension programs would be \$73.5 million GF/GP.			
3. Michigan Public School Employee Retirement System (MPERS) Normal Cost Offset	Gross	\$9,100,000	(\$600,000)
	Restricted	9,100,000	(600,000)
	GF/GP	\$0	\$0
<u>Executive</u> decreases reimbursement funding provided to universities by \$600,000 SAF, a 6.6% decrease, due to maintaining the assumed rate of return for MPERS at 6.0%. Total funding for the MPERS Normal Cost Offset would be \$8.5 million SAF. <u>House</u> concurs. <u>Senate</u> concurs. <u>Conference</u> concurs.			

<u>Major Budget Changes from FY 2023-24 YTD Appropriations</u>		<u>FY 2023-24 Year-to-Date (as of 2/8/23)</u>	<u>FY 2024-25 Conference Change</u>
4. Michigan Achievement Scholarship/Postsecondary Scholarship Fund Deposit	Gross	\$300,000,000	\$30,000,000
	GF/GP	\$300,000,000	\$30,000,000

Executive includes a net increase of \$30.0 million GF/GP for deposit into the Postsecondary Scholarship Fund, a 10.0% increase, which is the funding source for Michigan Achievement Scholarships. The scholarships are awarded to eligible in-state students that graduate high school or achieve an equivalency certificate in 2023 or after and attend an eligible Michigan public university, community college, tribal college or independent nonprofit college or university full-time. Includes the new Community College Guarantee, which would expand last-dollar aid and a \$1,000 needs-based stipend for community college students. After a total \$330.0 million GF/GP deposit into the Postsecondary Scholarship Fund, total funding for Michigan Achievement Scholarships for FY 2024-25 would be \$330.0 million restricted.

House includes an increase of \$36.0 million GF/GP for deposit into the Postsecondary Scholarship Fund, a 12.0% increase. Does not include the Community College Guarantee. Revises last dollar awards to include the full cost of attendance minus gift aid received. After a total \$336.0 million GF/GP deposit into the Postsecondary Scholarship Fund, total funding for Michigan Achievement Scholarships for FY 2024-25 would be \$336.0 million restricted.

Senate maintains current funding levels for the Michigan Achievement Scholarship. Deposits GF/GP funding for Tuition Incentive Program, Michigan Competitive Scholarships, Tuition Grants, Children of Veterans and Officer's Survivor Tuition Grant, and Michigan Reconnect program (\$200.7 million) into the Postsecondary Scholarship Fund. Revises Michigan Achievement Scholarship last dollar awards for community college students, increases award level for private/independent university students from \$4,000 to \$5,000, and makes awards for all public and private/independent universities first dollar.

Conference includes an increase of \$30.0 million GF/GP of one-time funding for deposit into the Postsecondary Scholarship Fund, a 10.0% increase. Includes a revised version of the Executive's Community College Guarantee and includes a \$1,000 additional award for Pell-eligible community college students. Concurs with the House revision on last dollar awards covering up to the cost of attendance for public and private university students. Increases award level for private/independent university students from \$4,000 to \$5,500. After a total \$330.0 million GF/GP deposit into the Postsecondary Scholarship Fund, total funding for Michigan Achievement Scholarships for FY 2024-25 would be \$330.0 million restricted.

5. Tuition Incentive Program

Executive includes a net increase of \$20.0 million Gross (\$93.8 million GF/GP) for the Tuition Incentive Program (TIP), a 27.1% Gross increase. This includes adding GF/GP to replace federal Temporary Assistance for Needy Families (TANF) funding that would instead be used to increase supports for low-income families including cash assistance rate increases, emergency relief, and child care rate increases in other budget areas. TIP pays Medicaid-eligible students' tuition costs for associate degrees under Phase I and bachelor's degrees under Phase II. The increase addresses increased student participation and increased tuition and fees. Total funding for TIP would be \$93.8 million GF/GP. House concurs. Senate concurs but deposits GF/GP funding into the Postsecondary Scholarship Fund. Conference concurs with Executive.

Gross	\$73,800,000	\$20,000,000
Federal	73,800,000	(73,800,000)
GF/GP	\$0	\$93,800,000

		FY 2023-24 Year-to-Date (as of 2/8/23)	FY 2024-25 Conference Change
<u>Major Budget Changes from FY 2023-24 YTD Appropriations</u>			
6. Michigan Reconnect Program			
<u>Executive</u> transfers \$62.0 million GF/GP from the Michigan Department of Labor and Economic Opportunity (LEO) for the Michigan Reconnect Program. The program provides last-dollar scholarships primarily to individuals 25 or older (temporarily expanded to 21-24 year-olds through November 2024) with a high school diploma or equivalency certificate to complete a Pell-eligible associate degree or skills-based certificate. Total funding for the Michigan Reconnect Program would be \$62.0 million GF/GP. <u>House</u> does not include. <u>Senate</u> transfers \$50.0 GF/GP for the Michigan Reconnect Program from LEO. <u>Conference</u> transfers \$52.0 million GF/GP for the Michigan Reconnect Program from LEO.	Gross	NA	\$52,000,000
	GF/GP	NA	\$52,000,000
7. Tuition Grant Program			
<u>Executive</u> includes a net decrease of \$7.1 million Gross (increase of \$34.9 million GF/GP) for the Tuition Grant Program, a 16.9% Gross decrease. This includes adding GF/GP to replace federal TANF funding that would instead be used to increase supports for low-income families including cash assistance rate increases, emergency relief, and child care rate increases in other budget areas. The program provides need-based tuition assistance to students at Michigan independent (i.e., private, non-profit) colleges and universities. The reduction is due to the anticipated phase-out of the scholarship program as student awards increase under the Michigan Achievement Scholarship program. Total funding for Tuition Grants would be \$34.9 million GF/GP. <u>House</u> replaces \$30.1 million federal TANF funding with a corresponding amount of GF/GP. Total funding for Tuition Grants would be \$42.0 million GF/GP. <u>Senate</u> concurs with Executive but deposits GF/GP funding into the Postsecondary Scholarship Fund. <u>Conference</u> includes a net decrease of \$498,800 Gross (increase of \$29.6 million GF/GP) for the Tuition Grant Program, a 1.2% Gross decrease. Concurs with Executive's anticipated phase-out of the scholarship program but specifies that current students receiving an award would continue to do so under current program rules. Total funding for Tuition Grants would be \$41.5 million GF/GP.	Gross	\$42,021,500	(\$498,800)
	Federal	30,095,600	(30,095,600)
	GF/GP	\$11,925,900	\$29,596,800
8. Michigan Competitive Scholarships			
<u>Executive</u> includes a net decrease of \$6.9 million Gross (increase of \$19.9 million GF/GP) for Michigan Competitive Scholarships, a 25.8% Gross decrease. This includes adding GF/GP to replace federal TANF funding that would instead be used to increase supports for low-income families including cash assistance rate increases, emergency relief, and child care rate increases in other budget areas. The scholarships are awarded to students with a qualifying SAT score and demonstrated financial need. The reduction is due to the anticipated phase-out of the scholarship program as student awards increase under the Michigan Achievement Scholarship program. Total funding for Michigan Competitive Scholarships would be \$19.9 million GF/GP. <u>House</u> concurs. <u>Senate</u> concurs but deposits GF/GP funding into the Postsecondary Scholarship Fund. <u>Conference</u> concurs with Executive.	Gross	\$26,861,700	(\$6,930,800)
	Federal	23,930,800	(23,930,800)
	GF/GP	\$2,930,900	\$17,000,000

<u>Major Budget Changes from FY 2023-24 YTD Appropriations</u>		<u>FY 2023-24 Year-to-Date (as of 2/8/23)</u>	<u>FY 2024-25 Conference Change</u>
9. Children of Veterans and Officer's Survivor Tuition Grant Programs	Gross	\$1,400,000	\$600,000
<u>Executive</u> increases funding by \$600,000 GF/GP for Children of Veterans and Officer's Survivor Tuition Grant programs, a 42.9% increase. The grants are awarded to children of deceased or permanently disabled military veterans or to surviving spouses and children of Michigan police officers and firefighters killed in the line of duty. The increases are due to increased student participation in the programs and increased tuition and fee costs. Total funding for the Children of Veterans and Officer's Survivor Tuition Grant programs would be \$2.0 million GF/GP. <u>House</u> concurs. <u>Senate</u> concurs but deposits GF/GP funding into the Postsecondary Scholarship Fund. <u>Conference</u> concurs with Executive.	GF/GP	\$1,400,000	\$600,000
10. MPSERS One-Time UAAL Payment	Gross	\$0	\$10,000,000
<u>Senate</u> adds \$4.1 million GF/GP of one-time funding for MPSERS unfunded actuarial accrued liability contributions to the system for the seven universities with MPSERS employees (Central, Eastern, Ferris, Lake Superior State, Michigan Tech, Northern, and Western.). The payment is anticipated to address the current estimated remaining UAAL balance. <u>Conference</u> adds \$10.0 million SAF of one-time funding for MPSERS unfunded actuarial accrued liability contributions to the system for the seven universities with MPSERS employees to address the current estimated remaining UAAL balance.	Restricted GF/GP	0 \$0	10,000,000 \$0
11. Michigan Transfer Pathways	Gross	\$0	\$1,000,000
<u>Conference</u> adds \$1.0 million GF/GP of one-time funding to the Department of Lifelong Education, Advancement, and Potential (MiLEAP) to work with the Michigan Transfer Network, community colleges, public universities, and other Michigan institutions of higher education to assist with the transfer of students and acceptance of credits between all Michigan institutions of higher education.	GF/GP	\$0	\$1,000,000
12. Free Application for Federal Student Aid (FAFSA) Completion Incentive	Gross	\$0	\$980,000
<u>Senate</u> adds \$1.5 million GF/GP of one-time funding to the Department of Lifelong Education, Advancement, and Potential (MiLEAP) for an incentive program for first time applicants to complete the FAFSA and to provide grants to public universities to bring primary and secondary school students to campuses to increase postsecondary interest. <u>Conference</u> adds \$980,000 GF/GP of one-time funding to the Department of Lifelong Education, Advancement, and Potential (MiLEAP) for an incentive program for first time applicants to complete the FAFSA.	GF/GP	\$0	\$980,000
13. Western Michigan University Project Clean Program	Gross	\$0	\$750,000
<u>Senate</u> adds \$750,000 GF/GP of one-time funding for Western Michigan's Project Clean program. <u>Conference</u> concurs.	GF/GP	\$0	\$750,000
14. Educational Performance Study	Gross	\$0	\$200,000
<u>Senate</u> adds \$200,000 GF/GP of one-time funding for an educational performance study conducted by the Michigan Department of Education and at least one Michigan-based educational research institution based on the charter school authorizing body report findings required in section 275k and section 217c of the Community College FY 2024-25 budget. <u>Conference</u> concurs.	GF/GP	\$0	\$200,000
15. City of Kalamazoo Campus Safety Grant	Gross	\$0	\$70,000
<u>Senate</u> adds \$70,000 GF/GP of one-time funding to improve campus safety for the City of Kalamazoo. <u>Conference</u> concurs.	GF/GP	\$0	\$70,000

<u>Major Budget Changes from FY 2023-24 YTD Appropriations</u>		<u>FY 2023-24 Year-to-Date (as of 2/8/23)</u>	<u>FY 2024-25 Conference Change</u>
16. Institutional Best Practices Incentive	Gross	\$0	\$0
<u>Senate</u> adds \$42.5 million GF/GP of one-time funding for public universities that implement a series of best practices that include: requiring students to participate in an institutional orientation, providing academic pathway support and an academic course plan, establishing a credit policy and assessment based on prior learning and knowledge, adopting a co-requisite model for remedial courses and providing the courses at no cost to students, requiring students to meet with an academic advisor once a semester or term, requiring a discount for on-campus housing for second year residents if an institution requires more than 1 year of on-campus residency, and awarding incoming students with an associate degree junior standing. Requires eligible university allocations be distributed based on the university's proportion of FY 2024-25 ongoing operations funding increase. <u>Conference</u> does not include but revises the institutional best practices as a condition of receiving ongoing and one-time operational increases.	GF/GP	\$0	\$0
17. Statewide University Cybersecurity Initiative	Gross	\$0	\$0
<u>Senate</u> adds \$2.8 million GF/GP of one-time funding to the Michigan Association of State Universities for a statewide university cybersecurity initiative. <u>Conference</u> does not include.	GF/GP	\$0	\$0
18. Grand Valley State University Omni Program	Gross	\$0	\$0
<u>Senate</u> adds \$570,000 GF/GP of one-time funding for Grand Valley State University's Omni program. <u>Conference</u> does not include.	GF/GP	\$0	\$0
19. Small Business Development Centers	Gross	\$0	\$0
<u>Senate</u> adds \$500,000 GF/GP of one-time funding to support small business development centers that are affiliated with Michigan public universities and community colleges. <u>Conference</u> does not include.	GF/GP	\$0	\$0
20. Infrastructure, Technology, Equipment, Maintenance, and Safety	Gross	\$79,000,000	(\$79,000,000)
<u>Executive</u> removes \$79.0 million GF/GP Infrastructure, Technology, Equipment, Maintenance, and Safety (ITEMS), which would allow public universities to repair, improve, or maintain existing buildings, facilities, equipment, technological and physical infrastructure, debt, and school safety measures. <u>House</u> concurs but maintains \$100 placeholder for the program. Requires individual university allocations to be distributed based on calculated FY 2022-23 fiscal year equated student (FYES) enrollment. Allocations would not be distributed until January 2025. <u>Senate</u> concurs with House but revises distribution date to October 2024. <u>Conference</u> concurs with Executive.	GF/GP	\$79,000,000	(\$79,000,000)
21. Removal of FY 2023-24 One-Time Appropriations	Gross	\$38,870,000	(\$38,870,000)
<u>Executive</u> removes \$38.9 million Gross (\$8.9 million GF/GP) of one-time funding that was included in the FY 2023-24 budget to support the following:	Restricted	30,000,000	(30,000,000)
<ul style="list-style-type: none"> • MSU Engineering and Digital Innovation Center (\$30.0 million SAF) • Critical Incident Mapping (\$5.0 million GF/GP) • Michigan Geological Survey (\$3.0 million GF/GP) • Michigan Technological University Bachelor of Science in Nursing Program Creation (\$870,000 GF/GP) 	GF/GP	\$8,870,000	(\$8,870,000)
<u>House</u> concurs. <u>Senate</u> concurs. <u>Conference</u> concurs.			

Major Boilerplate Changes from FY 2023-24

Sec. 236d. One-Time Operations Payment Detail – NEW

Conference adds language detailing the one-time operations payment allocations for each university, along with one-time appropriations for MSU AgBioResearch and Extension programs.

Major Boilerplate Changes from FY 2023-24

Sec. 236f. Michigan Geological Survey FY 2023-24 Appropriation Detail Revision – NEW

Conference adds language allowing the \$3.0 million GF/GP appropriation for the Michigan Geological Survey to address renovation costs for a new or existing facility.

Sec. 236h. MPERS One-Time Payment Detail – DELETED

Executive deletes language that details the \$200.0 million one-time payment for MPERS unfunded actuarial accrued liability contributions to the system for the seven universities with MPERS employees (Central, Eastern, Ferris, Lake Superior State, Michigan Tech, Northern, and Western) and states payments will be distributed no later than September 30, 2023. House concurs. Senate concurs. Conference concurs.

Sec. 236j. Postsecondary Scholarship Fund Detail – REVISED

Creates the Postsecondary Scholarship Fund in the Department of Treasury. States money in the fund would require an appropriation to be expended; provides that money in the fund at the end of a fiscal year does not lapse. Executive revises language to include \$330.0 million deposit into the fund for FY 2024-25 and deletes legislative intent language to increase annual deposits into the fund by \$50.0 million each year. House revises language to include \$336.0 million deposit into the fund for FY 2024-25 and revises legislative intent language to increase annual deposits into the fund by at least \$30.0 million each year. Senate revises language to include \$500.7 million deposit into the fund for FY 2024-25, which includes funding for multiple state-funded scholarship programs and revises legislative intent language to increase annual deposits by an amount that would ensure continued viability for state scholarship programs. Conference revises language to include a \$300.0 million ongoing and \$30.0 million one-time deposit into the fund for FY 2024-25 and deletes legislative intent language to increase annual deposits into the fund by \$50.0 million each year. Adds language to allow the state budget director to appropriate funds to fully cover awards of other state scholarship programs from the Postsecondary Scholarship Fund with written notification to the Legislature.

Sec. 236k. Fiscal Year Equated Student (FYES) Funding Floor – DELETED

Executive deletes language that details the one-year implementation of a \$4,500 FYES funding floor for each university below the per-student funding calculation. House concurs. Senate concurs. Conference concurs.

Sec. 236m. Infrastructure, Technology, Equipment, Maintenance, and Safety (ITEMS) Appropriation Detail – DELETED

Executive deletes language that details infrastructure, technology, equipment, maintenance, safety and debt categories that ITEMS funding could be used for by universities and language on program eligibility and distribution of funding. House revises language to remove capital outlay project authorization as a restriction to receiving ITEMS funding and removes restrictions for the University of Michigan - Ann Arbor. Senate concurs with House but revises payment date to October 2024. Conference concurs with Executive.

Sec. 236n. Tuition Incentive Program FY 2022-23/FY 2023-24 Supplemental Appropriation Detail – REVISED

Executive deletes language that increases FY 2022-23 funding for the Tuition Incentive Program by \$2.5 million federal TANF funding. House concurs. Senate concurs. Conference revises language to increase FY 2023-24 funding for the Tuition Incentive Program by \$8.0 million federal TANF funding.

Sec. 236o. Infrastructure, Technology, Equipment, Maintenance, and Safety (ITEMS) Certification and Payment Detail – DELETED

Executive deletes language that details the certification process public universities must complete and have approved by the state budget director in order to receive an ITEMS payment. House concurs. Senate concurs. Conference concurs.

Sec. 236q. Institutional Best Practices One-Time Incentive Detail – NOT INCLUDED

Senate adds language that details the institutional best practices public universities must certify to receive a lump sum payment. The best practices include: requiring students to participate in an institutional orientation, providing academic pathway support and an academic course plan, establishing a credit policy and assessment based on prior learning and knowledge, adopting a co-requisite model for remedial courses and provide the courses at no cost to students, requiring students to meet with an academic advisor once a semester or term, requiring a discount for on-campus housing for second year residents if an institution requires more than 1 year of on-campus residency, and awarding incoming students with an associate degree junior standing. Requires eligible university allocations be distributed based on the university's proportion of FY 2024-25 ongoing operations funding increase. Conference does not include but adds revised institutional best practice conditions tied to universities' ongoing and one-time operational increases as section 241e.

Sec. 236r. Education Performance Study of Charter School Authorizing Bodies – NEW

Senate adds language that specifies funding for the education performance study must be used by the Michigan Department of Education and at least one Michigan-based educational research institution to analyze and provide recommendations based on the charter school authorizing body report findings required in section 275k and section 217c of the Community College FY 2024-25 budget. Conference concurs with minor technical revisions.

Major Boilerplate Changes from FY 2023-24

Sec. 241c. University Tuition and Fee Restraint and Annual Rate Reporting Requirements – REVISED

Requires tuition and fee data to be submitted to the HEIDI database and a report of any revisions to tuition and fees within 15 days of adoption, and specifies tuition and fee restraint requirements in order to receive the operations increase and FYES student floor funding for FY 2023-24, set at 4.5% or \$676, whichever is greater. Executive revises language that limits FY 2024-25 resident tuition and fee increases to 5.0% or \$781, whichever is greater, and limits FY 2025-26 resident tuition and fee increases to the greater of 5.0% and \$820. House revises language that limits FY 2024-25 resident tuition and fee increases to 4.5% or \$703, whichever is greater and limits FY 2025-26 resident tuition and fee increases to the greater of 4.5% and \$735. Senate concurs with House but does not include FY 2025-26 tuition and fee language. Conference concurs with House but also subjects one-time operations payments under section 236d to the tuition and fee restraint conditions.

Sec. 241d. Michigan Office of Postsecondary Educational Attainment – DELETED

Executive deletes language that created the Michigan Office of Postsecondary Educational Attainment in the Department of Labor and Economic Opportunity, which would review, evaluate and recommend improvements to all state financial aid programs within the Executive branch, serve as the coordinating office for agencies responsible for state financial aid programs, survey stakeholders on improving financial aid program administration, consolidate reports and make them available to the Executive and legislature, and provide data analysis to assist prospective students on postsecondary options. House concurs. Senate concurs. Conference concurs.

Sec. 241e. Institutional Best Practices Detail – NEW

Conference adds language that details public universities must certify to following at least 2 of 5 institutional best practices in order to receive both ongoing and one-time operations increases, one of which must be the best practice on transfers and working to increase the number of reverse transfer or articulation agreements. The remaining best practices include: providing an academic degree or certificate course map, adopting a co-requisite model for remedial courses and provide the courses at a reduced cost to students, requiring students to meet with an academic advisor once a semester or term, and providing employees to assist prospective and current students with completing the Free Application for Federal Student Aid.

Sec. 247. Michigan Reconnect Program – NEW

Executive adds language that details the Michigan Reconnect program is administered by the Department of Lifelong Education, Advancement, and Potential (MiLEAP), and authorizes the department to use remaining program funds for outreach, enrollment support, program administration, and Reconnect-eligible student support in connection with higher education institutions or nonprofit organizations to increase degree or credential completion. House does not include. Senate concurs with Executive but does not include language on use of remaining program funds. Conference concurs with Executive.

Sec. 248. Michigan Achievement Scholarship Program Detail – REVISED

Provides for distribution of funds appropriated for Michigan Achievement Scholarships. Specifies criteria for scholarship eligibility. Details award amounts of up to \$2,750 for students at a community college or tribal institution, up to \$4,000 for students at an independent nonprofit college or university, and up to \$5,500 for students at public universities or baccalaureate programs at community colleges. Executive revises language to add Student Aid Index eligible student definition and revises criteria to account for recent changes to the Free Application for Federal Student Aid (FAFSA). Revises residency definition from institutional criteria to as determined by the FAFSA. Revises award amounts for community college or tribal institution to cover last-dollar amounts and a \$1,000 additional payment. Revises department reporting due date to February 1, scholarship reporting requirements for institutions, and adds language that allows the state budget director to declare institutions ineligible for program funding if tuition restraint requirements are exceeded for two consecutive years. House concurs with language revisions but does not include community college or tribal institution award revisions. Adds cost of attendance definition, revises last-dollar awards to include cost of attendance minus all gift aid received, revises student aid index level from \$30,000 or less to \$35,000 or less, and directs the state budget director to reevaluate the status of ineligible institutions after one academic year. Senate concurs with Executive on language revisions but does not include community college or tribal institution award revisions and tuition restraint penalties. Revises last dollar payment for community colleges and tribal institutions to tuition and fees for in-district students, up to the cost of in-district tuition for students attending a different community college district, and \$1,000 for students who do not reside in a community college district. Increases awards for independent colleges and universities from \$4,000 to \$5,500. Revises all public and independent colleges and universities awards to first dollar. Conference concurs with Executive on language and residency revisions. Revises community college or tribal institution award amounts to cover last-dollar in-district tuition and fees minus gift aid and a \$1,000 additional payment to Pell-eligible community college students. Concurs with House on defining cost of attendance and revising last-dollar awards to include cost of attendance minus all gift aid for public and private universities and directing the state budget director to reevaluate the status of ineligible institutions after one academic year. Concurs with Senate on increasing awards for independent colleges and universities from \$4,000 to \$5,500.

Major Boilerplate Changes from FY 2023-24

Sec. 250. Free Application for Federal Student Aid (FAFSA) Filing Requirement – REVISED

States students must file a FAFSA to be considered for any grant or scholarship program administered by the Department of Treasury. Executive revises reference from Treasury to MiLEAP and adds language allowing MiLEAP to not require FAFSA completion as a scholarship condition. House concurs with MiLEAP reference revision but does not include language allowing MiLEAP to not require FAFSA completion as a scholarship condition. Senate concurs with Executive but revises exemption on scholarship condition language. Conference concurs with Senate.

Sec. 251. Michigan Competitive Scholarship Program Detail – REVISED

Provides for distribution of funds appropriated for State Competitive Scholarships. Specifies grant amount of \$1,500, unless insufficient funds are available, in which case a report is required. Students enrolled less than full-time in a semester or term will receive a proportional scholarship amount. Executive deletes reference to the Michigan Educational Trust program and revises references from the Department of Treasury to MiLEAP. House concurs with department reference revisions but retains reference to the Michigan Educational Trust program. Senate concurs with Executive. Conference concurs with Executive.

Sec. 252. Tuition Grant Program Detail – REVISED

Provides for distribution of funds appropriated for Tuition Grants; specifies grant amount of \$3,000, unless insufficient funds are available, in which case a report is required. Executive adds language stating students who receive a Michigan Achievement Scholarship are not eligible for Tuition Grants, adds intent language detailing students enrolled in college after the end of FY 2023-24 would be ineligible for Tuition Grants due to potential eligibility for the Michigan Achievement Scholarship, and updates references from the Department of Treasury to MiLEAP. House concurs with department reference revisions but does not include intent language about the Michigan Achievement Scholarship or intent language eliminating eligibility for students enrolled in college after the end of FY 2023-24. Senate concurs with Executive but adds language that allows current students awarded both Tuition Grant and Michigan Achievement Scholarship to continue to receive both awards, which would be capped at a combined total of \$7,000 each year. Conference adds language directing MiLEAP that students who are newly eligible for the Tuition Grant program in the 2024-25 academic year and beyond would be ineligible for Tuition Grants due to potential eligibility for the Michigan Achievement Scholarship. Specifies that students awarded Tuition Grants prior to the 2024-25 academic year can continue to receive awards contingent on following all other program criteria.

Sec. 256. Tuition Incentive Program Detail – REVISED

Specifies criteria for Tuition Incentive Program (TIP) eligibility. Provides for award conditions and limits under Phase I dealing with associate degree and certificate programs and Phase II, third and fourth years toward bachelor's degree. Executive revises residency definition from institutional criteria to as determined by the FAFSA and updates references from the Department of Treasury to MiLEAP. House concurs. Senate concurs. Conference concurs.

Sec. 263b. Michigan State University's SEEDSS Initiative/Agricultural Climate Resiliency Program – REVISED

Executive deletes language that allows funds from MSU's AgBioResearch and Extension appropriations to be used for the SEEDSS Initiative (Solving Emerging Environmental Developments and Securing Sustainability), which addresses sustainability issues in Michigan agriculture and educates agricultural workers on improving sustainability. House revises language through updating dates. Senate concurs with House. Conference concurs with House but revises to include the updated name of the program, the Agricultural Climate Resiliency Program.

Sec. 269. Saginaw Chippewa Tribal College North American Indian Tuition Waiver Funding – REVISED

Specifies a \$63,200 pass-through payment from Central Michigan's North American Indian Tuition Waiver appropriation to Saginaw Chippewa Tribal College for costs of the Indian Tuition Waiver Program. Requires the tribal college to report waiver information specified under Sec. 268 to the Department of Civil Rights. Executive revises payment from \$63,200 to \$76,300 and updates references from the Department of Civil Rights to MiLEAP. House concurs. Senate concurs. Conference concurs.

Sec. 270. Bay Mills Community College North American Indian Tuition Waiver Funding – NEW

House adds language that specifies a \$498,800 pass-through payment from Lake Superior State's North American Indian Tuition Waiver appropriation to Bay Mills Community College for costs of the Indian Tuition Waiver Program. Requires the tribal college to report waiver information specified under Sec. 268 to MiLEAP. Senate concurs with House but makes payment one-time. Conference concurs with House.

Sec. 270c. Keweenaw Bay Ojibwa Community College North American Indian Tuition Waiver Funding – REVISED

Specifies an \$90,200 pass-through payment from Northern Michigan's North American Indian Tuition Waiver appropriation to Keweenaw Bay Ojibwa Community College for costs of the Indian Tuition Waiver Program. Requires the tribal college to report waiver information specified under Sec. 268 to the Department of Civil Rights. Executive revises payment from \$90,200 to \$155,200 and updates references from the Department of Civil Rights to MiLEAP. House concurs. Senate concurs. Conference concurs.

Major Boilerplate Changes from FY 2023-24

Sec. 275d. Communication with the Legislature – RETAINED

Executive deletes legislative intent language that urges a university to not take disciplinary action against an employee for communicating with the legislature. House retains. Senate retains. Conference retains.

Sec. 275k. University Charter School Authorization Reporting Requirement – REVISED

Requires universities that serve or have served as an authorizer of charter schools to submit a report to the legislature and the Department of Education that contains various details about the charter schools authorized, the academic performance of the schools, enrollment data, fees, board members, and university actions in regards to compliance for each authorized school. Senate revises reporting language to include partnership agreements, aggregated student enrollment data for individualized education program students, and a financial report on revenues and expenses for authorizing bodies. Conference concurs with Senate but revises to require universities to post the report on the university's website.

Sec. 275l. Itemized Cost of Attendance Report – NOT INCLUDED

Senate adds language that requires each public university to provide an itemized cost of attendance report for full-time students for the current and previous two academic years. Conference does not include but adds revised cost of attendance report as section 287.

Sec. 275m. University On-Campus Housing Reporting Requirement – NEW

Senate adds language that requires each public university that provides on-campus housing to report if the university requires students to reside on-campus as a condition of enrollment, a summary of policies relating to on-campus residency requirements, the average charge for room and board for the most commonly selected room accommodation and meal plan, and the average charge for room and board for the prior 5 academic years. Conference concurs with Senate but revises reporting requirement to only include public universities that have an on-campus residency requirement for any length of time.

Sec. 275n. Scholarship Award Restrictions – NOT INCLUDED

Senate adds language that restricts state-supported scholarship awards if a student is enrolled in a religious, theology or divinity related degree program, or if the student is enrolled at an institution that does not have a board approved inclusion and non-discrimination policy based on race, ethnicity, citizenship, color, religion, gender, gender identity, sexual orientation, national origin, veteran status and ability status. Conference does not include.

Sec. 287. Average Cost of Attendance Report – NEW

Conference adds language that requires the Center for Educational Performance and Information to work with the Department of Lifelong Education, Advancement, and Potential to collect and publish the average cost of attendance for full-time, first time students from the federal Integrated Postsecondary Education Data System for each Michigan community college, tribal institution, public university, and independent nonprofit college or university.

**FY 2024-25 University Operations Appropriations
Conference Report**

University	Total FY 2023-24 Appropriation	FY 2023-24 Indian Tuition Waiver Payment	FY 2023-24 Base Appropriation	Total Ongoing Operations Increase	Total One-Time Operations Increase	FY 23 Indian Tuition Waiver Cost	Indian Tuition Waiver Pass- Through Payments	Indian Tuition Waiver Adjustment	Total FY 25 Indian Tuition Waiver Payment	Total FY 2024-25 Appropriation	Percent Change	Change From FY 2023-24 Total
Central	\$95,413,800	\$1,594,200	\$93,819,600	\$1,407,300	\$938,200	\$1,530,500	\$76,300	\$12,600	\$1,606,800	\$97,771,900	2.5%	\$2,358,100
Eastern	83,144,700	406,000	82,738,700	1,241,100	827,400	401,200	0	(4,800)	401,200	85,208,400	2.5%	2,063,700
Ferris	59,646,500	714,200	58,932,300	884,000	589,300	732,100	0	17,900	732,100	61,137,700	2.5%	1,491,200
Grand Valley	97,365,000	1,253,800	96,111,200	1,441,700	961,100	1,323,200	0	69,400	1,323,200	99,837,200	2.5%	2,472,200
Lake Superior	15,190,300	938,500	14,251,800	213,800	142,500	874,400	498,800	434,700	1,373,200	15,981,300	5.2%	791,000
Michigan State	318,709,200	1,943,800	316,765,400	4,751,500	3,167,700	2,143,100	0	199,300	2,143,100	326,827,700	2.5%	8,118,500
Michigan Tech	54,525,700	866,900	53,658,800	804,900	536,600	781,600	0	(85,300)	781,600	55,781,900	2.3%	1,256,200
Northern	53,320,000	1,250,700	52,069,300	781,000	520,700	1,257,500	155,200	162,000	1,412,700	54,783,700	2.7%	1,463,700
Oakland	72,288,800	331,800	71,957,000	1,079,400	719,600	291,200	0	(40,600)	291,200	74,047,200	2.4%	1,758,400
Saginaw Valley	33,894,500	203,900	33,690,600	505,400	336,900	198,500	0	(5,400)	198,500	34,731,400	2.5%	836,900
UM-Ann Arbor	356,568,800	1,290,500	355,278,300	5,329,000	3,552,800	1,521,300	0	230,800	1,521,300	365,681,400	2.6%	9,112,600
UM-Dearborn	31,233,500	185,500	31,048,000	465,700	310,500	208,800	0	23,300	208,800	32,033,000	2.6%	799,500
UM-Flint	26,404,700	391,200	26,013,500	390,200	260,100	291,900	0	(99,300)	291,900	26,955,700	2.1%	551,000
Wayne State	224,354,500	403,600	223,950,900	3,359,300	2,239,500	425,700	0	22,100	425,700	229,975,400	2.5%	5,620,900
Western	119,983,900	543,700	119,440,200	1,791,600	1,194,400	613,600	0	69,900	613,600	123,039,800	2.5%	3,055,900
TOTAL:	\$1,642,043,900	\$12,318,300	\$1,629,725,600	\$24,445,900	\$16,297,300	\$12,594,600	\$730,300	\$1,006,600	\$13,324,900	\$1,683,793,700	2.5%	\$41,749,800

Requirements to receive ongoing and one-time operations increase for FY 2024-25:

1. Restrain FY 2024-25 resident undergraduate tuition/fee rate increase to 4.5% or \$703 (whichever is greater).
2. Participate in at least three reverse transfer agreements with community colleges.
3. Maintain a dual enrollment credit policy that does not consider whether credits were used toward high school graduation, the course location, the course delivery method, or the student enrollment composition within the course.
4. Actively participate in and submit timely updates to the Michigan Transfer Network.
5. Certify to following the Institutional Best Practice on transfers and at least one additional Institutional Best Practice.